

Fort Worth ISD

Sample Bond Sequence

August 14, 2017 Board Workshop

# Sample Draft

Location	Educational Enhancement Type	Total Costs	Construction Cost	Soft Costs
New Elementary (Tanglewood Boundary) - New Building	School Overcrowding & Student Growth	\$ 28,036,463	\$ 22,342,460	\$ 5,694,003
Tanglewood Elementary - Science, PE, Playgrounds **	School Overcrowding & Student Growth	\$ 6,000,000	\$ 4,800,000	\$ 1,200,000
Land Purchase Future Schools - Tanglewood ES, Clifford Davis ES & Benbrook Area ES	School Overcrowding & Student Growth	\$ 16,250,000	\$ 15,500,000	\$ 750,000
Waverly Park - Renovations to Common Spaces **	School Overcrowding & Student Growth	\$ 2,156,250	\$ 1,725,000	\$ 431,250
	<b>School Overcrowding &amp; Student Growth Total</b>	\$ 52,442,713	\$ 44,367,460	\$ 8,075,253
Texas Academy of Biological Sciences (TABS) - TCC River Campus **	Specialized Rigorous High Schools & Programs	\$ 4,000,000	\$ 3,750,000	\$ 250,000
World Language Institute (WLI) - New building	Specialized Rigorous High Schools & Programs	\$ 36,981,396	\$ 29,585,117	\$ 7,396,279
Young Men's Leadership Academy (YMLA) - New building	Specialized Rigorous High Schools & Programs	\$ 35,856,681	\$ 28,685,345	\$ 7,171,336
	<b>Specialized Rigorous High Schools &amp; Programs Total</b>	\$ 76,838,077	\$ 62,020,462	\$ 14,817,615
Career & Technical Education Center 1 - New Building	Career & Technical Education (CTE) Centers	\$ 75,000,000	\$ 60,000,000	\$ 15,000,000
	<b>Career &amp; Technical Education (CTE) Centers Total</b>	\$ 75,000,000	\$ 60,000,000	\$ 15,000,000
Arlington Heights High School - Science, CTE, Library, STEM, Collaboration	Transforming Our Learning Centers	\$ 54,190,331	\$ 43,352,265	\$ 10,838,066
Diamond Hill-Jarvis High School - Science, CTE, Library, STEM, Collaboration	Transforming Our Learning Centers	\$ 32,102,580	\$ 25,682,064	\$ 6,420,516
Eastern Hills High School - Science, CTE, Library, STEM, Collaboration	Transforming Our Learning Centers	\$ 49,050,633	\$ 39,240,506	\$ 9,810,127
Trimble Technical High School - Science, CTE, Library, STEM, Collaboration	Transforming Our Learning Centers	\$ 50,530,354	\$ 40,424,283	\$ 10,106,071
Oscar Dean Wyatt High School - Science, CTE, Library, STEM, Collaboration	Transforming Our Learning Centers	\$ 42,791,517	\$ 34,233,214	\$ 8,558,303
Paul Laurence Dunbar High School - Library and Minor Renovation	Transforming Our Learning Centers	\$ 4,062,500	\$ 3,250,000	\$ 812,500
Polytechnic High School - Science, CTE, Library, STEM, Collaboration	Transforming Our Learning Centers	\$ 54,642,100	\$ 43,713,680	\$ 10,928,420
Amon Carter - Riverside High School - Classroom Addition	Transforming Our Learning Centers	\$ 40,276,796	\$ 32,221,437	\$ 8,055,359
North Side High School - Library and Minor Renovation	Transforming Our Learning Centers	\$ 4,062,500	\$ 3,250,000	\$ 812,500
R.L. Paschal High School - Library and Minor Renovation	Transforming Our Learning Centers	\$ 4,062,500	\$ 3,250,000	\$ 812,500
South Hills High School- Classrooms, Science, CTE, Library, STEM, Collaboration	Transforming Our Learning Centers	\$ 55,239,252	\$ 44,191,402	\$ 11,047,850
Southwest High School - Renovation to Add a Robotics Lab	Transforming Our Learning Centers	\$ 2,500,000	\$ 2,000,000	\$ 500,000
Western Hills High School - Library and Minor Renovation	Transforming Our Learning Centers	\$ 4,062,500	\$ 3,250,000	\$ 812,500
	<b>Transforming Our Learning Centers Total</b>	\$ 397,573,563	\$ 318,058,850	\$ 79,514,713
Benbrook High School/MS - Athletics	Athletic & Fine Arts Needs	\$ 8,000,000	\$ 6,400,000	\$ 1,600,000
Amon Carter - Riverside High School - Fine Arts Addition	Athletic & Fine Arts Needs	\$ 9,505,647	\$ 7,604,518	\$ 1,901,129
Southwest High School - Renovation to Field House	Athletic & Fine Arts Needs	\$ 3,475,000	\$ 2,780,000	\$ 695,000
North Side High School - Mariachi	Athletic & Fine Arts Needs	\$ 2,500,000	\$ 2,000,000	\$ 500,000
R.L. Paschal High School - Gymnasium **	Athletic & Fine Arts Needs	\$ 2,200,000	\$ 1,760,000	\$ 440,000
	<b>Athletic &amp; Fine Arts Needs Total</b>	\$ 25,680,647	\$ 20,544,518	\$ 5,136,129
Escalation for Inflation	Other Costs	\$ 114,500,000	\$ 91,600,000	\$ 22,900,000
Approved Reimbursement Resolutions	Other Costs	\$ 7,895,000	\$ -	\$ 7,895,000
	<b>Other Costs Total</b>	\$ 122,395,000	\$ 91,600,000	\$ 30,795,000
	<b>Grand Total</b>	\$ 749,930,000	\$ 596,591,290	\$ 153,338,710

NOTES: Costs to be verified via 3rd party cost estimator \*\*Costs estimates provide by other sources