

School	Enrollment 12/13/2017	06	07	08	09	10	11	12	TOTAL
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School: Enrollment Projections for 2018-2019	06	07	08	09	10	11	12	TOTAL
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2018 - 2019 High School Staffing Projections & Allocations

School #	001	HCM Campus Coord.	Erika Sims						
School Name	Carter Riverside HS								
Principal	Greg Ruthart	Current Director	TJ Jarchow						
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00
7th		Counselors				Registrar (82JB) HS	1.00	1.00	0.00
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00
9th	335	GSPC Coordinator				Counseling Clerk (82JD) HS	1.00	1.00	0.00
10th	316	School Manager				Attendance Clerk (82JE) HS	1.00	2.00	1.00
11th	278	Data Analyst	1.00	1.00	0.00				0.00
12th	293	Librarian	1.00	1.00	0.00	Admin Assoc(193) (82JH) HS	1.00	1.00	0.00
	1222	Athletic Trainer	2.00	2.00	0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	42.00	34.00	-8.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	7.10	8.10	1.00	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	12.50	12.50	0.00	Nurse Assistant	0.20	0.20	0.00
6th		JROTC Teachers	2.00	2.00	0.00	SPED T.A.s			
7th		CTE Teachers	5.00	5.00	0.00	Teacher Assistants	2.00	2.00	0.00
8th		SPED Inclusion				Program Assistant			0.00
9th	352	SPED Resource				Parent Liaison	1.00	1.00	0.00
10th	310	SPED LINC				Parent Comm. Specialist	1.00	1.00	0.00
11th	314	SPED TAP				School Outreach Spec.			0.00
12th	301	SPED SEAS				Campus Monitor			
11/7/2016	1277	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
					0.00				0.00
					0.00				0.00
		Total	72.60	65.60	-7.00	Total	11.20	12.20	1.00

All added positions are subject to budget approval.

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2018 - 2019 High School Staffing Projections & Allocations

School #	002	HCM Campus Coord.			Jenna Andrews				
School Name	Arlington Heights HS	Current Director			TJ Jarchow				
Principal	Sarah Weeks								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00
7th		Counselors				Registrar (82JB) HS	1.00	1.00	0.00
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00
9th	564	GSPC Coordinator				Counseling Clerk (82JD) HS	2.00	2.00	0.00
10th	500	School Manager				Attendance Clerk (82JE) HS	2.00	2.00	0.00
11th	468	Data Analyst	1.00	1.00	0.00				0.00
12th	383	Librarian	1.00	1.00	0.00	Admin Assoc(193) (82JH) HS	1.00	1.00	0.00
	1915	Athletic Trainer	2.50	2.50	0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	58.00	53.00	-5.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	11.50	13.10	1.60	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	21.00	21.00	0.00	Nurse Assistant	0.60	0.60	0.00
6th		JROTC Teachers	2.00	2.00	0.00	SPED T.A.s			
7th		CTE Teachers	11.00	11.00	0.00	Teacher Assistants	4.00	4.00	0.00
8th		SPED Inclusion				Program Assistant	1.00	1.00	0.00
9th	523	SPED Resource				Parent Liaison	1.00	1.00	0.00
10th	495	SPED LINC				Parent Comm. Specialist	1.00	1.00	0.00
11th	468	SPED TAP				School Outreach Spec.			0.00
12th	416	SPED SEAS				Campus Monitor			
11/7/2016	1902	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
					0.00				0.00
					0.00				0.00
		Total	108.00	104.60	-3.40	Total	16.60	16.60	0.00

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2018 - 2019 High School Staffing Projections & Allocations

School #	003	HCM Campus Coord.			Erika Sims				
School Name	South Hills HS	Current Director			Steven Johnson				
Principal	Rodrigo Durbin								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	2.00	1.00	-1.00
7th		Counselors				Registrar (82JB) HS	1.00	1.00	0.00
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00
9th	628	GSPC Coordinator				Counseling Clerk (82JD) HS	1.00	2.00	1.00
10th	496	School Manager				Attendance Clerk (82JE) HS	2.00	2.00	0.00
11th	525	Data Analyst	1.00	1.00	0.00				0.00
12th	493	Librarian	2.00	2.00	0.00	Admin Assoc(193) (82JH) HS		2.00	2.00
	2142	Athletic Trainer	2.00	2.00	0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	65.00	60.00	-5.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	10.50	10.50	0.00	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	16.00	16.00	0.00	Nurse Assistant	0.60	0.60	0.00
6th		JROTC Teachers	4.00	4.00	0.00	SPED T.A.s			
7th		CTE Teachers	12.00	13.00	1.00	Teacher Assistants	3.00	3.00	0.00
8th		SPED Inclusion				Program Assistant	1.00	1.00	0.00
9th	583	SPED Resource				Parent Liaison			0.00
10th	564	SPED LINC				Parent Comm. Specialist			0.00
11th	551	SPED TAP				School Outreach Spec.			0.00
12th	432	SPED SEAS				Campus Monitor			
11/7/2016	2130	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
					0.00	Office Asst	1.00		-1.00
					0.00				0.00
		Total	112.50	108.50	-4.00	Total	13.60	14.60	1.00

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2018 - 2019 High School Staffing Projections & Allocations

School #	004	HCM Campus Coord.	Diana Perry						
School Name	Diamond Hill-Jarvis HS								
Principal	James Garcia	Current Director	Rian Townsend						
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00
7th		Counselors				Registrar (82JB) HS	1.00	1.00	0.00
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00
9th	279	GSPC Coordinator				Counseling Clerk (82JD) HS	1.00	1.00	0.00
10th	287	School Manager				Attendance Clerk (82JE) HS	2.00	2.00	0.00
11th	216	Data Analyst	1.00	1.00	0.00				0.00
12th	182	Librarian	1.00	1.00	0.00	Admin Assoc(193) (82JH) HS		0.00	0.00
	964	Athletic Trainer	2.00	2.00	0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	28.00	27.00	-1.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	7.50	8.00	0.50	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	10.00	10.50	0.50	Nurse Assistant	0.20	0.20	0.00
6th		JROTC Teachers	2.00	2.00	0.00	SPED T.A.s			
7th		CTE Teachers	11.00	11.00	0.00	Teacher Assistants	2.00	2.00	0.00
8th		SPED Inclusion				Program Assistant	1.00	1.00	0.00
9th	336	SPED Resource				Parent Liaison			0.00
10th	225	SPED LINC				Parent Comm. Specialist			0.00
11th	210	SPED TAP				School Outreach Spec.			0.00
12th	166	SPED SEAS				Campus Monitor			
11/7/2016	937	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		OCI	1.00	1.00	0.00	Family Comm Liaison	0.50	0.50	0.00
		Plato	1.00	1.00	0.00				0.00
		Total	64.50	64.50	0.00	Total	10.70	10.70	0.00

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2018 - 2019 High School Staffing Projections & Allocations

School #	005	HCM Campus Coord.	Alex Seltzer							
School Name	Dunbar HS									
Principal	Sajade Miller	Current Director	Steven Johnson							
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff		Current FTEs	Projections	Gain/Loss FTEs
Grade	Students									
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	3.00	1.00	-2.00	
7th		Counselors				Registrar (82JB) HS		1.00	1.00	
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00	
9th	284	GSPC Coordinator				Counseling Clerk (82JD) HS	1.00	1.00	0.00	
10th	231	School Manager				Attendance Clerk (82JE) HS	1.00	2.00	1.00	
11th	229	Data Analyst	1.00	1.00	0.00				0.00	
12th	132	Librarian	1.00	1.00	0.00	Admin Assoc(193) (82JH) HS		0.00	0.00	
	876	Athletic Trainer	2.00	2.00	0.00	Admin Assoc SIP				
		Core Tchrs (Math, Sci, SS, ELA)	29.00	24.00	-5.00	Library Assistant			0.00	
Current Enrollment		Fine Arts (Art, Music, Dnc, Thtr)	5.00	5.50	0.50	Nurse	1.00	1.00	0.00	
Grade	Students	Electives Tchrs other than listed	12.00	12.00	0.00	Nurse Assistant	0.20	0.20	0.00	
6th		JROTC Teachers	2.00	2.00	0.00	SPED T.A.s				
7th		CTE Teachers	11.00	11.00	0.00	Teacher Assistants	2.00	2.00	0.00	
8th		SPED Inclusion				Program Assistant			0.00	
9th	325	SPED Resource				Parent Liaison	1.00	1.00	0.00	
10th	242	SPED LINC				Parent Comm. Specialist	1.00	1.00	0.00	
11th	164	SPED TAP				School Outreach Spec.			0.00	
12th	188	SPED SEAS				Campus Monitor				
11/7/2016	919	SPED Transition							0.00	
		Title I Teachers/Grants							0.00	
		Language Center Teacher							0.00	
		Specialist ALD							0.00	
		DII Coach							0.00	
		Dyslexia Teachers							0.00	
		Spec. College & Career Readiness							0.00	
		Other Professional (Exempt)	11.00	11.00	0.00	Other Para-Pro. (non-exempt)			0.00	
		AP Residency	1.00		-1.00	Admin IIA - Edgar	1.00	1.00	0.00	
					0.00	Family Comm Spec - Edgar	1.00	1.00	0.00	
		Total	75.00	69.50	-5.50	Total	13.20	13.20	0.00	

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2018 - 2019 High School Staffing Projections & Allocations

School #	006		HCM Campus Coord.	Erika Sims						
School Name	Eastern Hills HS									
Principal	Katrina Smith		Current Director	Rian Townsend						
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff		Current FTEs	Projections	Gain/Loss FTEs
Grade	Students									
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00	
7th		Counselors				Registrar (82JB) HS	1.00	1.00	0.00	
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00	
9th	419	GSPC Coordinator				Counseling Clerk (82JD) HS	1.00	1.00	0.00	
10th	283	School Manager				Attendance Clerk (82JE) HS	2.00	2.00	0.00	
11th	279	Data Analyst	1.00	1.00	0.00				0.00	
12th	199	Librarian	1.00	1.00	0.00	Admin Assoc(193) (82JH) HS		0.00	0.00	
	1180	Athletic Trainer	2.00	2.00	0.00	Admin Assoc SIP				
		Core Tchrs (Math, Sci, SS, ELA)	43.00	33.00	-10.00	Library Assistant			0.00	
Current Enrollment		Fine Arts (Art, Music, Dnc, Thtr)	7.00	7.00	0.00	Nurse	1.00	1.00	0.00	
Grade	Students	Electives Tchrs other than listed	10.00	10.00	0.00	Nurse Assistant	0.20	0.20	0.00	
6th		JROTC Teachers	3.00	3.00	0.00	SPED T.A.s				
7th		CTE Teachers	15.00	15.00	0.00	Teacher Assistants	2.00	2.00	0.00	
8th		SPED Inclusion				Program Assistant	1.00	1.00	0.00	
9th	369	SPED Resource				Parent Liaison	2.00	2.00	0.00	
10th	322	SPED LINC				Parent Comm. Specialist			0.00	
11th	228	SPED TAP				School Outreach Spec.			0.00	
12th	206	SPED SEAS				Campus Monitor				
11/7/2016	1125	SPED Transition							0.00	
		Title I Teachers/Grants							0.00	
		Language Center Teacher							0.00	
		Specialist ALD							0.00	
		DII Coach							0.00	
		Dyslexia Teachers							0.00	
		Spec. College & Career Readiness							0.00	
		Other Professional (Exempt)	3.00	3.00	0.00	Other Para-Pro. (non-exempt)			0.00	
					0.00	Office Asst	1.00	1.00	0.00	
					0.00				0.00	
		Total	85.00	75.00	-10.00	Total	13.20	13.20	0.00	

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2018 - 2019 High School Staffing Projections & Allocations

School #	008	HCM Campus Coord.	Alex Seltzer						
School Name	North Side HS								
Principal	Antonio Martinez	Current Director	Steven Johnson						
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00
7th		Counselors				Registrar (82JB) HS	1.00	1.00	0.00
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00
9th	590	GSPC Coordinator				Counseling Clerk (82JD) HS	1.00	1.00	0.00
10th	391	School Manager				Attendance Clerk (82JE) HS	3.00	2.00	-1.00
11th	394	Data Analyst	1.00	1.00	0.00				0.00
12th	316	Librarian	1.00	1.00	0.00	Admin Assoc(193) (82JH) HS	1.00	1.00	0.00
	1691	Athletic Trainer	2.00	2.00	0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	52.00	47.00	-5.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	9.00	10.20	1.20	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	15.50	15.50	0.00	Nurse Assistant	0.40	0.40	0.00
6th		JROTC Teachers	3.00	3.00	0.00	SPED T.A.s			
7th		CTE Teachers	18.50	18.50	0.00	Teacher Assistants	2.00	2.00	0.00
8th		SPED Inclusion				Program Assistant	1.00	1.00	0.00
9th	518	SPED Resource				Parent Liaison			0.00
10th	423	SPED LINC				Parent Comm. Specialist			0.00
11th	385	SPED TAP				School Outreach Spec.			0.00
12th	311	SPED SEAS				Campus Monitor			
11/7/2016	1637	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		Inst Spec	1.00	1.00	0.00	Family Comm. Liaison	1.00	1.00	0.00
					0.00				0.00
		Total	103.00	99.20	-3.80	Total	13.40	12.40	-1.00

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2018 - 2019 High School Staffing Projections & Allocations

School #	009	HCM Campus Coord.			Alex Seltzer				
School Name	Polytechnic HS	Current Director			TJ Jarchow				
Principal	Nick Torrez								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00
7th		Counselors				Registrar (82JB) HS	1.00	1.00	0.00
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00
9th	355	GSPC Coordinator				Counseling Clerk (82JD) HS	1.00	1.00	0.00
10th	280	School Manager				Attendance Clerk (82JE) HS	2.00	2.00	0.00
11th	341	Data Analyst	1.00	1.00	0.00				0.00
12th	241	Librarian	1.00	1.00	0.00	Admin Assoc(193) (82JH) HS		1.00	1.00
	1217	Athletic Trainer	2.00	2.00	0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	44.00	34.00	-10.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	5.00	5.00	0.00	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	12.00	12.00	0.00	Nurse Assistant	0.20	0.20	0.00
6th		JROTC Teachers	2.00	2.00	0.00	SPED T.A.s			
7th		CTE Teachers	16.00	16.00	0.00	Teacher Assistants	3.00	3.00	0.00
8th		SPED Inclusion				Program Assistant	2.00	2.00	0.00
9th	340	SPED Resource				Parent Liaison			0.00
10th	348	SPED LINC				Parent Comm. Specialist			0.00
11th	279	SPED TAP				School Outreach Spec.			0.00
12th	219	SPED SEAS				Campus Monitor			
11/7/2016	1186	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
					0.00	Office Asst	1.00	1.00	0.00
		AP Residency	1.00		-1.00	Family Comm. Liaison	1.00	1.00	0.00
		Total	84.00	73.00	-11.00	Total	14.20	15.20	1.00

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2018 - 2019 High School Staffing Projections & Allocations

School #	010	HCM Campus Coord.			Susan Rhoten				
School Name	Paschal HS								
Principal	Terri Mossige	Current Director			Steven Johnson				
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	3.00	2.00	-1.00
7th		Counselors				Registrar (82JB) HS	1.00	1.00	0.00
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00
9th	721	GSPC Coordinator				Counseling Clerk (82JD) HS	2.00	2.00	0.00
10th	610	School Manager				Attendance Clerk (82JE) HS	2.00	2.00	0.00
11th	627	Data Analyst			0.00				0.00
12th	520	Librarian	2.00	2.00	0.00	Admin Assoc(193) (82JH) HS	1.00	2.00	1.00
	2478	Athletic Trainer	2.00	2.00	0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	80.50	69.00	-11.50	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	16.00	16.00	0.00	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	26.50	26.50	0.00	Nurse Assistant	1.00	1.00	0.00
6th		JROTC Teachers	3.00	3.00	0.00	SPED T.A.s			
7th		CTE Teachers	15.50	15.50	0.00	Teacher Assistants	1.00	1.00	0.00
8th		SPED Inclusion				Program Assistant	1.00	1.00	0.00
9th	701	SPED Resource				Parent Liaison			0.00
10th	688	SPED LINC				Parent Comm. Specialist	1.00	1.00	0.00
11th	602	SPED TAP				School Outreach Spec.	1.00	1.00	0.00
12th	524	SPED SEAS				Campus Monitor			
11/7/2016	2515	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
					0.00				0.00
					0.00				0.00
		Total	145.50	134.00	-11.50	Total	16.00	16.00	0.00

All added positions are subject to budget approval.

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2018 - 2019 High School Staffing Projections & Allocations

School #	011	HCM Campus Coord.	Diana Perry						
School Name	Trimble Tech HS								
Principal	Omar Ramos	Current Director	TJ Jarchow						
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	2.00	1.00	-1.00
7th		Counselors				Registrar (82JB) HS	1.00	1.00	0.00
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00
9th	456	GSPC Coordinator				Counseling Clerk (82JD) HS	1.00	1.00	0.00
10th	437	School Manager				Attendance Clerk (82JE) HS	2.00	2.00	0.00
11th	424	Data Analyst	1.00	1.00	0.00				0.00
12th	385	Librarian	1.00	1.00	0.00	Admin Assoc(193) (82JH) HS		1.00	1.00
	1702	Athletic Trainer	1.00	1.00	0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	51.50	47.00	-4.50	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	7.40	7.40	0.00	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	14.50	14.50	0.00	Nurse Assistant	0.40	0.40	0.00
6th		JROTC Teachers	3.00	3.00	0.00	SPED T.A.s			
7th		CTE Teachers	34.00	34.00	0.00	Teacher Assistants	1.00	1.00	0.00
8th		SPED Inclusion				Program Assistant	1.00	1.00	0.00
9th	446	SPED Resource				Parent Liaison			0.00
10th	428	SPED LINC				Parent Comm. Specialist			0.00
11th	454	SPED TAP				School Outreach Spec.			0.00
12th	362	SPED SEAS				Campus Monitor			
11/7/2016	1690	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		OCI	1.00	1.00	0.00	Family Comm Liaison	0.50	0.50	0.00
		Plato	1.00	1.00	0.00				0.00
		Total	115.40	110.90	-4.50	Total	10.90	10.90	0.00

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2018 - 2019 High School Staffing Projections & Allocations

School #	014	HCM Campus Coord.	Jenna Andrews						
School Name	Southwest HS								
Principal	John Engel	Current Director	Rian Townsend						
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00
7th		Counselors				Registrar (82JB) HS	1.00	1.00	0.00
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00
9th	346	GSPC Coordinator				Counseling Clerk (82JD) HS		1.00	1.00
10th	320	School Manager				Attendance Clerk (82JE) HS	1.00	2.00	1.00
11th	335	Data Analyst	1.00	1.00	0.00				0.00
12th	266	Librarian	1.00	1.00	0.00	Admin Assoc(193) (82JH) HS		1.00	1.00
	1267	Athletic Trainer	1.00	1.00	0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	43.00	35.00	-8.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	8.70	11.20	2.50	Nurse		1.00	1.00
		Electives Tchrs other than listed	12.50	12.50	0.00	Nurse Assistant		0.20	0.20
6th		JROTC Teachers	3.00	3.00	0.00	SPED T.A.s			
7th		CTE Teachers	9.00	9.00	0.00	Teacher Assistants	1.00	1.00	0.00
8th		SPED Inclusion				Program Assistant	1.00	1.00	0.00
9th	384	SPED Resource				Parent Liaison	1.00	1.00	0.00
10th	360	SPED LINC				Parent Comm. Specialist			0.00
11th	308	SPED TAP				School Outreach Spec.			0.00
12th	261	SPED SEAS				Campus Monitor			
11/7/2016	1313	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
					0.00				0.00
		OCI	1.00	1.00	0.00				0.00
		Total	80.20	74.70	-5.50	Total	7.00	11.20	4.20

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2018 - 2019 High School Staffing Projections & Allocations

School #	015	HCM Campus Coord.			Erika Sims				
School Name	Western Hills HS	Current Director			TJ Jarchow				
Principal	Keri Flores								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00
7th		Counselors				Registrar (82JB) HS	1.00	1.00	0.00
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00
9th	221	GSPC Coordinator				Counseling Clerk (82JD) HS	1.00	1.00	0.00
10th	220	School Manager				Attendance Clerk (82JE) HS	2.00	2.00	0.00
11th	222	Data Analyst	1.00	1.00	0.00				0.00
12th	197	Librarian	1.00	1.00	0.00	Admin Assoc(193) (82JH) HS		0.00	0.00
	860	Athletic Trainer	2.00	2.00	0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	31.00	24.00	-7.00	Library Assistant			0.00
Current Enrollment		Fine Arts (Art, Music, Dnc, Thtr)	6.50	6.70	0.20	Nurse	1.00	1.00	0.00
Grade	Students	Electives Tchrs other than listed	12.00	12.00	0.00	Nurse Assistant	0.20	0.20	0.00
6th		JROTC Teachers	3.00	3.00	0.00	SPED T.A.s			
7th		CTE Teachers	11.00	12.00	1.00	Teacher Assistants	1.00	1.00	0.00
8th		SPED Inclusion				Program Assistant	1.00	1.00	0.00
9th	255	SPED Resource				Parent Liaison	1.00	1.00	0.00
10th	228	SPED LINC				Parent Comm. Specialist			0.00
11th	243	SPED TAP				School Outreach Spec.			0.00
12th	192	SPED SEAS				Campus Monitor			
11/7/2016	918	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)	3.00	3.00	0.00	Other Para-Pro. (non-exempt)			0.00
		OCI - 1			0.00	Office Asst	1.00	1.00	0.00
		SPED Ed Health - 2			0.00				0.00
Total			70.50	64.70	-5.80	Total	11.20	11.20	0.00

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2018 - 2019 High School Staffing Projections & Allocations

School #	016	HCM Campus Coord.	Alex Seltzer						
School Name	OD Wyatt HS	Current Director							
Principal	Mario Layne	TJ Jarchow							
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00
7th		Counselors				Registrar (82JB) HS	1.00	1.00	0.00
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00
9th	510	GSPC Coordinator				Counseling Clerk (82JD) HS	1.00	1.00	0.00
10th	373	School Manager				Attendance Clerk (82JE) HS	2.00	2.00	0.00
11th	354	Data Analyst	1.00	1.00	0.00				0.00
12th	225	Librarian	1.00	1.00	0.00	Admin Assoc(193) (82JH) HS	1.00	1.00	0.00
	1462	Athletic Trainer	2.00	2.00	0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	48.00	41.00	-7.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	6.83	6.83	0.00	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	15.00	15.00	0.00	Nurse Assistant	0.40	0.40	0.00
6th		JROTC Teachers	3.00	3.00	0.00	SPED T.A.s			
7th		CTE Teachers	16.00	16.00	0.00	Teacher Assistants	5.00	5.00	0.00
8th		SPED Inclusion				Program Assistant	1.00	1.00	0.00
9th	488	SPED Resource				Parent Liaison			0.00
10th	355	SPED LINC				Parent Comm. Specialist	1.00	1.00	0.00
11th	286	SPED TAP				School Outreach Spec.			0.00
12th	295	SPED SEAS				Campus Monitor			
11/7/2016	1424	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)	1.00	1.00	0.00	Other Para-Pro. (non-exempt)			0.00
		POC Coord	1.00	1.00	0.00				0.00
		Instr Spec & Social Worker	2.00	2.00	0.00				0.00
		Total	96.83	89.83	-7.00	Total	15.40	15.40	0.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	018	HCM Campus Coord.	Jenna Andrews							
School Name	Middle Level Learning Center									
Principal	Aundra Bohanon	Current Director	Benjamin Leos							
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff		Current FTEs	Projections	Gain/Loss FTEs
Grade	Students					Other Para-Pro. (non-exempt)				
6th	9	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00	
7th	12	Counselors								
8th	18					Data Clerk (82KC) MS	2.00	2.00	0.00	
9th						Counseling Clerk (82KD) MS			0.00	
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00	
11th		Data Analyst			0.00	Office Assistant (82KG) MS			0.00	
12th		Librarian			0.00					
39		Athletic Trainer			0.00	Admin Assoc SIP				
		Core Tchrs (Math, Sci, SS, ELA)	11.00	11.00	0.00	Library Assistant			0.00	
Current Enrollment		Fine Arts (Art, Music, Dnc, Thtr)	1.00	1.00	0.00	Nurse			0.00	
Grade	Students	Electives Tchrs other than listed			0.00	Nurse Assistant		0.00	0.00	
6th	15	JCC Teachers	1.00	1.00	0.00	SPED T.A.s				
7th	32	CTE Teachers	1.00	1.00	0.00	Teacher Assistants	2.00	2.00	0.00	
8th	36	SPED Inclusion				Program Assistant			0.00	
9th		SPED Resource				Parent Liaison			0.00	
10th		SPED LINC				Parent Comm. Specialist			0.00	
11th		SPED TAP				School Outreach Spec.			0.00	
12th		SPED SEAS				Campus Monitor				
11/7/2016	83	SPED Transition								
		Title I Teachers/Grants								
		Language Center Teacher								
		Specialist ALD								
		DII Coach							0.00	
		Dyslexia Teachers								
		Spec. College & Career Readiness								
		Other Professional (Exempt)			0.00				0.00	
		OCI & Spec II Parent Outreach	2.00	2.00						
		Coor II Social Svc	1.00	1.00						
Total			17.00	17.00	0.00	Total	6.00	6.00	0.00	

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2018 - 2019 High School Staffing Projections & Allocations

School #	019	HCM Campus Coord.	Jenna Andrews							
School Name	Metro Opportunity									
Principal	Gerald Magin	Current Director	Benjamin Leos							
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff		Current FTEs	Projections	Gain/Loss FTEs
Grade	Students									
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00	
7th		Counselors				Registrar (82JB) HS			0.00	
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00	
9th	17	GSPC Coordinator				Counseling Clerk (82JD) HS			0.00	
10th	6	School Manager				Attendance Clerk (82JE) HS			0.00	
11th	5	Data Analyst			0.00				0.00	
12th	5	Librarian	0.50	0.50	0.00	Admin Assoc(193) (82JH) HS			0.00	
	33	Athletic Trainer			0.00	Admin Assoc SIP				
		Core Tchrs (Math, Sci, SS, ELA)	5.00	5.00	0.00	Library Assistant			0.00	
		Fine Arts (Art, Music, Dnc, Thtr)	1.00	1.00	0.00	Nurse			0.00	
		Electives Tchrs other than listed	3.00	1.00	-2.00	Nurse Assistant		0.00	0.00	
6th		JROTC Teachers			0.00	SPED T.A.s				
7th		CTE Teachers			0.00	Teacher Assistants			0.00	
8th		SPED Inclusion				Program Assistant			0.00	
9th	30	SPED Resource				Parent Liaison			0.00	
10th	14	SPED LINC				Parent Comm. Specialist			0.00	
11th	4	SPED TAP				School Outreach Spec.			0.00	
12th	8	SPED SEAS				Campus Monitor				
11/7/2016	56	SPED Transition							0.00	
		Title I Teachers/Grants							0.00	
		Language Center Teacher							0.00	
		Specialist ALD							0.00	
		DII Coach							0.00	
		Dyslexia Teachers							0.00	
		Spec. College & Career Readiness							0.00	
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00	
		Coor II Social Services	1.00	1.00	0.00				0.00	
		Spec II Parent Outreach	2.00	2.00	0.00				0.00	
		Total	12.50	10.50	-2.00	Total	2.00	2.00	0.00	

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2018 - 2019 High School Staffing Projections & Allocations

School #	021	HCM Campus Coord.	Diana Perry							
School Name	Success HS									
Principal	Ingrid Williams	Current Director	Deborah Traylor							
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff		Current FTEs	Projections	Gain/Loss FTEs
Grade	Students									
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	2.00	1.00	-1.00	
7th		Counselors				Registrar (82JB) HS			0.00	
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00	
9th	10	GSPC Coordinator				Counseling Clerk (82JD) HS	1.00	1.00	0.00	
10th	104	School Manager				Attendance Clerk (82JE) HS			0.00	
11th	71	Data Analyst			0.00				0.00	
12th	88	Librarian			0.00	Admin Assoc(193) (82JH) HS			0.00	
	273	Athletic Trainer			0.00	Admin Assoc SIP				
		Core Tchrs (Math, Sci, SS, ELA)	12.00	12.00	0.00	Library Assistant			0.00	
		Fine Arts (Art, Music, Dnc, Thtr)			0.00	Nurse			0.00	
		Electives Tchrs other than listed			0.00	Nurse Assistant		0.00	0.00	
6th		JROTC Teachers			0.00	SPED T.A.s				
7th		CTE Teachers	1.00	1.00	0.00	Teacher Assistants	3.00	3.00	0.00	
8th		SPED Inclusion				Program Assistant			0.00	
9th	5	SPED Resource				Parent Liaison			0.00	
10th	100	SPED LINC				Parent Comm. Specialist			0.00	
11th	60	SPED TAP				School Outreach Spec.			0.00	
12th	92	SPED SEAS				Campus Monitor				
11/7/2016	257	SPED Transition							0.00	
		Title I Teachers/Grants							0.00	
		Language Center Teacher							0.00	
		Specialist ALD							0.00	
		DII Coach							0.00	
		Dyslexia Teachers							0.00	
		Spec. College & Career Readiness							0.00	
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00	
		Plato	1.00	1.00	0.00				0.00	
		Spec II Parent Outreach	2.00	2.00	0.00				0.00	
		Total	16.00	16.00	0.00	Total	7.00	6.00	-1.00	

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2018 - 2019 High School Staffing Projections & Allocations

School #	026	HCM Campus Coord.	Diana Perry						
School Name	Jo Kelly School								
Principal	Leslie Riddell	Current Director	Deborah Traylor						
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00
7th		Counselors				Registrar (82JB) HS			0.00
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00
9th		GSPC Coordinator				Counseling Clerk (82JD) HS			0.00
10th		School Manager				Attendance Clerk (82JE) HS			0.00
11th		Data Analyst			0.00				0.00
12th		Librarian			0.00	Admin Assoc(193) (82JH) HS			0.00
	0	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)			0.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)			0.00	Nurse			0.00
		Electives Tchrs other than listed			0.00	Nurse Assistant		0.00	0.00
6th		JROTC Teachers			0.00	SPED T.A.s			
7th		CTE Teachers			0.00	Teacher Assistants			0.00
8th		SPED Inclusion (Severe Needs)				Program Assistant			0.00
9th		SPED Resource				Parent Liaison			0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	0	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
					0.00				0.00
					0.00				0.00
		Total	0.00	0.00	0.00	Total	2.00	2.00	0.00

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2018 - 2019 High School Staffing Projections & Allocations

School #	035	HCM Campus Coord.			Diana Perry				
School Name	Transition Center	Current Director			Priscila Dilley				
Principal	Paul Kaufman								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00
7th		Counselors				Registrar (82JB) HS			0.00
8th		Acceleration Counselor				Data Clerk (82JC) HS			0.00
9th		GSPC Coordinator				Counseling Clerk (82JD) HS			0.00
10th		School Manager				Attendance Clerk (82JE) HS			0.00
11th		Data Analyst			0.00				0.00
12th		Librarian			0.00	Admin Assoc(193) (82JH) HS			0.00
	0	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)			0.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)			0.00	Nurse			0.00
		Electives Tchrs other than listed			0.00	Nurse Assistant		0.00	0.00
6th		JROTC Teachers			0.00	SPED T.A.s			
7th		CTE Teachers			0.00	Teacher Assistants			0.00
8th		SPED Inclusion				Program Assistant	14.00	14.00	0.00
9th		SPED Resource				Parent Liaison			0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	0	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		Tchr SPED VOC AD	1.00	1.00	0.00				0.00
					0.00				0.00
		Total	1.00	1.00	0.00	Total	15.00	15.00	0.00

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2018 - 2019 High School Staffing Projections & Allocations

School #	071	HCM Campus Coord.	Susan Rhoten						
School Name	Benbrook Middle High School								
Principal	Richard Penland	Current Director	TJ Jarchow						
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	287	Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00
7th	277	Counselors				Registrar (82JB) HS	1.00	1.00	0.00
8th	274	Acceleration Counselor				Data Clerk (82JC) HS	2.00	1.00	-1.00
9th	229	GSPC Coordinator				Counseling Clerk (82JD) HS	1.00	1.00	0.00
10th	242	School Manager				Attendance Clerk (82JE) HS	2.00	2.00	0.00
11th	199	Data Analyst	2.00	2.00	0.00		1.00	1.00	0.00
12th	203	Librarian	1.00	1.00	0.00	Admin Assoc(193) (82JH) HS		1.00	1.00
	1711	Athletic Trainer	2.00	2.00	0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	52.00	49.00	-3.00	Library Assistant	1.00	1.00	0.00
		Fine Arts (Art, Music, Dnc, Thtr)	9.00	11.00	2.00	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	18.00	18.00	0.00	Nurse Assistant	0.40	0.40	0.00
6th	261	JROTC Teachers	3.00	3.00	0.00	SPED T.A.s			
7th	276	CTE Teachers	4.00	4.00	0.00	Teacher Assistants	3.00	3.00	0.00
8th	231	SPED Inclusion				Program Assistant			0.00
9th	272	SPED Resource				Parent Liaison	0.50	0.50	0.00
10th	217	SPED LINC				Parent Comm. Specialist			0.00
11th	215	SPED TAP				School Outreach Spec.			0.00
12th	117	SPED SEAS				Campus Monitor			
11/7/2016	1589	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
					0.00				0.00
					0.00				0.00
		Total	91.00	90.00	-1.00	Total	13.90	13.90	0.00

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2018 - 2019 High School Staffing Projections & Allocations

School #	081	HCM Campus Coord.	Susan Rhoten						
School Name	Young Women's Leadership Academy								
Principal	Tamara Albury	Current Director	Deborah Traylor						
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	77	Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00
7th	71	Counselors				Registrar (82JB) HS			0.00
8th	78	Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00
9th	61	GSPC Coordinator				Counseling Clerk (82JD) HS			0.00
10th	40	School Manager				Attendance Clerk (82JE) HS			0.00
11th	37	Data Analyst			0.00				0.00
12th	30	Librarian	0.50	0.50	0.00	Admin Assoc(193) (82JH) HS			0.00
	394	Athletic Trainer	1.00	1.00	0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	16.00	16.00	0.00	Library Assistant	0.50	0.50	0.00
		Fine Arts (Art, Music, Dnc, Thtr)	4.00	3.50	-0.50	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	8.00	8.00	0.00	Nurse Assistant		0.00	0.00
6th	74	JROTC Teachers			0.00	SPED T.A.s			
7th	83	CTE Teachers	4.00	4.00	0.00	Teacher Assistants			0.00
8th	82	SPED Inclusion				Program Assistant			0.00
9th	45	SPED Resource				Parent Liaison	0.50	0.50	0.00
10th	39	SPED LINC				Parent Comm. Specialist			0.00
11th	31	SPED TAP				School Outreach Spec.			0.00
12th	36	SPED SEAS				Campus Monitor			
11/7/2016	390	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		Teacher POC Coord.	1.00	1.00	0.00				0.00
		Coor II	1.00	1.00	0.00				0.00
		Total	35.50	35.00	-0.50	Total	4.00	4.00	0.00

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2018 - 2019 High School Staffing Projections & Allocations

School #	082	HCM Campus Coord.	Diana Perry							
School Name	TABS	Current Director								
Principal	Troy Langston	Benjamin Leos								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff		Current FTEs	Projections	Gain/Loss FTEs
Grade	Students									
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00	
7th		Counselors				Registrar (82JB) HS			0.00	
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00	
9th	103	GSPC Coordinator				Counseling Clerk (82JD) HS			0.00	
10th	96	School Manager				Attendance Clerk (82JE) HS			0.00	
11th	97	Data Analyst			0.00				0.00	
12th	102	Librarian			0.00	Admin Assoc(193) (82JH) HS			0.00	
	398	Athletic Trainer			0.00	Admin Assoc SIP				
		Core Tchrs (Math, Sci, SS, ELA)	10.00	10.00	0.00	Library Assistant			0.00	
		Fine Arts (Art, Music, Dnc, Thtr)	1.49	1.49	0.00	Nurse			0.00	
		Electives Tchrs other than listed	4.49	4.49	0.00	Nurse Assistant			0.00	
6th		JROTC Teachers			0.00	SPED T.A.s				
7th		CTE Teachers	6.00	6.00	0.00	Teacher Assistants			0.00	
8th		SPED Inclusion				Program Assistant			0.00	
9th	96	SPED Resource				Parent Liaison			0.00	
10th	97	SPED LINC				Parent Comm. Specialist	1.00	1.00	0.00	
11th	102	SPED TAP				School Outreach Spec.			0.00	
12th	91	SPED SEAS				Campus Monitor				
11/7/2016	386	SPED Transition							0.00	
		Title I Teachers/Grants							0.00	
		Language Center Teacher							0.00	
		Specialist ALD							0.00	
		DII Coach							0.00	
		Dyslexia Teachers							0.00	
		Spec. College & Career Readiness							0.00	
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00	
					0.00	Office Asst	1.00	1.00	0.00	
					0.00	Family Comm Liaison	0.50	0.50	0.00	
		Total	21.98	21.98	0.00	Total	4.50	4.50	0.00	

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2018 - 2019 High School Staffing Projections & Allocations

School #	083	HCM Campus Coord.			Diana Perry				
School Name	Young Men's Leadership Academy	Current Director			Rian Townsend				
Principal	Rodney White								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	73	Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00
7th	63	Counselors				Registrar (82JB) HS			0.00
8th	66	Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00
9th	59	GSPC Coordinator				Counseling Clerk (82JD) HS			0.00
10th	50	School Manager				Attendance Clerk (82JE) HS			0.00
11th	40	Data Analyst			0.00				0.00
12th	35	Librarian	0.50	0.50	0.00	Admin Assoc(193) (82JH) HS			0.00
	386	Athletic Trainer	1.00	1.00	0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	23.00	19.00	-4.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	3.00	2.50	-0.50	Nurse			0.00
		Electives Tchrs other than listed	7.00	7.00	0.00	Nurse Assistant			0.00
6th	66	JROTC Teachers	2.00	2.00	0.00	SPED T.A.s			
7th	67	CTE Teachers	5.00	5.00	0.00	Teacher Assistants			0.00
8th	64	SPED Inclusion				Program Assistant			0.00
9th	53	SPED Resource				Parent Liaison			0.00
10th	44	SPED LINC				Parent Comm. Specialist			0.00
11th	37	SPED TAP				School Outreach Spec.			0.00
12th	42	SPED SEAS				Campus Monitor			
11/7/2016	373	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		Plato	1.00	1.00	0.00	Family Comm Liaison	0.50	0.50	0.00
					0.00	Admin Assoc Lib Clerk (82LF)	0.50	0.50	0.00
		Total	42.50	38.00	-4.50	Total	3.00	3.00	0.00

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2018 - 2019 High School Staffing Projections & Allocations

School #	084	HCM Campus Coord.	Diana Perry						
School Name	World Languages Institute								
Principal	Guadalupe Barreto	Current Director	Benjamin Leos						
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	75	Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00
7th	87	Counselors				Registrar (82JB) HS			0.00
8th	79	Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00
9th	74	GSPC Coordinator				Counseling Clerk (82JD) HS			0.00
10th	61	School Manager				Attendance Clerk (82JE) HS			0.00
11th	14	Data Analyst			0.00				0.00
12th	0	Librarian	1.00	1.00	0.00	Admin Assoc(193) (82JH) HS			0.00
		Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	12.00	16.00	4.00	Library Assistant	1.00	1.00	0.00
Current Enrollment		Fine Arts (Art, Music, Dnc, Thtr)	3.00	4.00	1.00	Nurse	1.00	1.00	0.00
Grade	Students	Electives Tchrs other than listed	8.50	10.00	1.50	Nurse Assistant			0.00
6th	87	JROTC Teachers			0.00	SPED T.A.s			
7th	79	CTE Teachers	2.00	2.00	0.00	Teacher Assistants	2.00	2.00	0.00
8th	77	SPED Inclusion				Program Assistant			0.00
9th	61	SPED Resource				Parent Liaison			0.00
10th	14	SPED LINC				Parent Comm. Specialist			0.00
11th	0	SPED TAP				School Outreach Spec.			0.00
12th	0	SPED SEAS				Campus Monitor			
11/7/2016	318	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
					0.00	Family Comm Liaison	1.00	1.00	0.00
					0.00				0.00
Total			26.50	33.00	6.50	Total	7.00	7.00	0.00

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2018 - 2019 High School Staffing Projections & Allocations

School #	085	HCM Campus Coord.	Diana Perry							
School Name	Marine Creek Collegiate									
Principal	Thomas Fraire	Current Director	Benjamin Leos							
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff		Current FTEs	Projections	Gain/Loss FTEs
Grade	Students									
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00	
7th		Counselors				Registrar (82JB) HS			0.00	
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00	
9th	97	GSPC Coordinator				Counseling Clerk (82JD) HS			0.00	
10th	99	School Manager				Attendance Clerk (82JE) HS			0.00	
11th	88	Data Analyst			0.00				0.00	
12th	85	Librarian			0.00	Admin Assoc(193) (82JH) HS			0.00	
	369	Athletic Trainer			0.00	Admin Assoc SIP				
		Core Tchrs (Math, Sci, SS, ELA)	14.00	14.00	0.00	Library Assistant			0.00	
		Fine Arts (Art, Music, Dnc, Thtr)			0.00	Nurse	1.00	1.00	0.00	
		Electives Tchrs other than listed	2.00	2.00	0.00	Nurse Assistant			0.00	
6th		JROTC Teachers			0.00	SPED T.A.s				
7th		CTE Teachers			0.00	Teacher Assistants			0.00	
8th		SPED Inclusion				Program Assistant			0.00	
9th	96	SPED Resource				Parent Liaison			0.00	
10th	99	SPED LINC				Parent Comm. Specialist			0.00	
11th	95	SPED TAP				School Outreach Spec.			0.00	
12th	63	SPED SEAS				Campus Monitor				
11/7/2016	353	SPED Transition							0.00	
		Title I Teachers/Grants							0.00	
		Language Center Teacher							0.00	
		Specialist ALD							0.00	
		DII Coach							0.00	
		Dyslexia Teachers							0.00	
		Spec. College & Career Readiness							0.00	
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00	
					0.00	Family Comm. Liaison	0.50	0.50	0.00	
					0.00				0.00	
		Total	16.00	16.00	0.00	Total	3.50	3.50	0.00	

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2018 - 2019 High School Staffing Projections & Allocations

School #	086	HCM Campus Coord.	Diana Perry							
School Name	TCC South-FWISD Collegiate									
Principal	Lisa Castillo	Current Director	Benjamin Leos							
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff		Current FTEs	Projections	Gain/Loss FTEs
Grade	Students									
6th		Assistant Principals/Deans				Admn Assoc (82JA) HS	1.00	1.00	0.00	
7th		Counselors				Registrar (82JB) HS			0.00	
8th		Acceleration Counselor				Data Clerk (82JC) HS	1.00	1.00	0.00	
9th	77	GSPC Coordinator				Counseling Clerk (82JD) HS			0.00	
10th	76	School Manager				Attendance Clerk (82JE) HS			0.00	
11th	92	Data Analyst			0.00				0.00	
12th	84	Librarian			0.00	Admin Assoc(193) (82JH) HS			0.00	
	329	Athletic Trainer			0.00	Admin Assoc SIP				
		Core Tchrs (Math, Sci, SS, ELA)	12.00	12.00	0.00	Library Assistant			0.00	
		Fine Arts (Art, Music, Dnc, Thtr)			0.00	Nurse	1.00	1.00	0.00	
		Electives Tchrs other than listed	3.00	3.00	0.00	Nurse Assistant			0.00	
6th		JROTC Teachers			0.00	SPED T.A.s				
7th		CTE Teachers			0.00	Teacher Assistants			0.00	
8th		SPED Inclusion				Program Assistant			0.00	
9th	76	SPED Resource				Parent Liaison			0.00	
10th	93	SPED LINC				Parent Comm. Specialist	1.00	1.00	0.00	
11th	85	SPED TAP				School Outreach Spec.			0.00	
12th	0	SPED SEAS				Campus Monitor				
11/7/2016	254	SPED Transition							0.00	
		Title I Teachers/Grants							0.00	
		Language Center Teacher							0.00	
		Specialist ALD							0.00	
		DII Coach							0.00	
		Dyslexia Teachers							0.00	
		Spec. College & Career Readiness							0.00	
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00	
					0.00				0.00	
					0.00				0.00	
		Total	15.00	15.00	0.00	Total	4.00	4.00	0.00	

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2018 - 2019 High School Staffing Projections & Allocations

School #	087	HCM Campus Coord.			Diana Perry				
School Name	STEM VPA Academy at I M Terrell								
Principal	Baldwin Brown	Current Director			Rian Townsend				
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	200	Assistant Principals/Deans				Admn Assoc (82JA) HS		1.00	1.00
7th	0	Counselors				Registrar (82JB) HS			0.00
8th	0	Acceleration Counselor				Data Clerk (82JC) HS			0.00
9th	0	GSPC Coordinator				Counseling Clerk (82JD) HS			0.00
10th		School Manager				Attendance Clerk (82JE) HS			0.00
11th		Data Analyst			0.00				0.00
12th		Librarian			0.00	Admin Assoc(193) (82JH) HS			0.00
	200	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	8.00	8.00	0.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	6.00	6.00	0.00	Nurse		1.00	1.00
		Electives Tchrs other than listed	2.00	2.00	0.00	Nurse Assistant			0.00
6th		JROTC Teachers			0.00	SPED T.A.s			
7th		CTE Teachers	3.00	3.00	0.00	Teacher Assistants			0.00
8th		SPED Inclusion				Program Assistant			0.00
9th		SPED Resource				Parent Liaison			0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	0	SPED Transition							0.00
		Title I Teachers/Grants							0.00
		Language Center Teacher							0.00
		Specialist ALD							0.00
		DII Coach							0.00
		Dyslexia Teachers							0.00
		Spec. College & Career Readiness							0.00
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
					0.00				0.00
					0.00				0.00
		Total	19.00	19.00	0.00	Total	0.00	2.00	2.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	042	HCM Campus Coord.			Alex Seltzer				
School Name	Daggett Middle School	Current Director			Deborah Traylor				
Principal	Monica Garrett								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	142	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	132	Counselors							
8th	110					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00
10th						Attendance Clerk (82KE) MS			0.00
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS			0.00
12th		Librarian	0.50	0.50	0.00				
	384	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	18.00	11.00	-7.00	Library Assistant	0.50	0.50	0.00
		Fine Arts (Art, Music, Dnc, Thtr)	3.00	3.00	0.00	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	5.00	5.00	0.00	Nurse Assistant		0.00	0.00
6th	125	JCC Teachers	1.00	1.00	0.00	SPED T.A.s			
7th	116	CTE Teachers	1.00	1.00	0.00	Teacher Assistants	3.00	3.00	0.00
8th	149	SPED Inclusion				Program Assistant			0.00
9th		SPED Resource				Parent Liaison			0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	390	SPED Transition							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		AP Residency	1.00	0.00		Family Comm Liaison	1.00	1.00	
		Total	30.50	22.50	-8.00	Total	8.50	8.50	0.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	043	HCM Campus Coord.			Jenna Andrews				
School Name	Wedgwood 6th Grade	Current Director			Rian Townsend				
Principal	Tremayna Thomas								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	466	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	0	Counselors							
8th	0					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00
10th						Attendance Clerk (82KE) MS			0.00
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS			0.00
12th		Librarian	0.50	0.50	0.00				
	466	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	16.00	13.00	-3.00	Library Assistant	0.50	0.50	0.00
		Fine Arts (Art, Music, Dnc, Thtr)	4.20	4.20	0.00	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	4.00	4.00	0.00	Nurse Assistant		0.00	0.00
6th	461	JCC Teachers			0.00	SPED T.A.s			
7th	0	CTE Teachers			0.00	Teacher Assistants			0.00
8th	0	SPED Inclusion				Program Assistant	1.00	1.00	0.00
9th		SPED Resource				Parent Liaison	0.50	0.50	0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	461	SPED Transition							
		Title I Teachers/Grants				Family Engagement Spec	1.00	1.00	
		Language Center Teacher				FWAS Site Supervisor	1.00	1.00	
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		C II Coaches (825M)	1.00	1.00					
		Total	26.70	23.70	-3.00	Total	8.00	8.00	0.00

All added positions are subject to budget approval.

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	044	HCM Campus Coord.			Diana Perry				
School Name	JP Elder Middle School	Current Director			Steven Johnson				
Principal	Ronald Shultze								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	439	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	407	Counselors							
8th	421					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS	3.00	3.00	0.00
12th		Librarian	1.00	1.00	0.00				
	1267	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	41.00	35.00	-6.00	Library Assistant		0.00	0.00
		Fine Arts (Art, Music, Dnc, Thtr)	8.80	9.00	0.20	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	7.00	7.00	0.00	Nurse Assistant	0.20	0.20	0.00
6th	410	JCC Teachers	1.00	1.00	0.00	SPED T.A.s			
7th	421	CTE Teachers	3.00	3.00	0.00	Teacher Assistants	3.00	3.00	0.00
8th	452	SPED Inclusion				Program Assistant			0.00
9th		SPED Resource				Parent Liaison			0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	1283	SPED Transition							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		OCI	1.00	1.00		Family Comm Liaison	0.50	0.50	
		Total	63.80	58.00	-5.80	Total	11.70	11.70	0.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	045	HCM Campus Coord.	Erika Sims							
School Name	Forest Oak Middle School									
Principal	Seretha Lofton	Current Director	Deborah Traylor							
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff		Current FTEs	Projections	Gain/Loss FTEs
Grade	Students									
6th	8	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00	
7th	470	Counselors								
8th	374					Data Clerk (82KC) MS	1.00	1.00	0.00	
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00	
10th						Attendance Clerk (82KE) MS		1.00	1.00	
11th		Data Analyst	2.00	2.00	0.00	Office Assistant (82KG) MS	1.00	1.00	0.00	
12th		Librarian	1.00	1.00	0.00					
	852	Athletic Trainer			0.00	Admin Assoc SIP				
		Core Tchrs (Math, Sci, SS, ELA)	32.00	24.00	-8.00	Library Assistant		0.00	0.00	
		Fine Arts (Art, Music, Dnc, Thtr)	4.00	4.50	0.50	Nurse	1.00	1.00	0.00	
		Electives Tchrs other than listed	3.00	3.00	0.00	Nurse Assistant	0.20	0.20	0.00	
6th	11	JCC Teachers	2.00	2.00	0.00	SPED T.A.s				
7th	397	CTE Teachers	2.00	2.00	0.00	Teacher Assistants			0.00	
8th	418	SPED Inclusion				Program Assistant	1.00	1.00	0.00	
9th		SPED Resource				Parent Liaison	1.00	1.00	0.00	
10th		SPED LINC				Parent Comm. Specialist			0.00	
11th		SPED TAP				School Outreach Spec.			0.00	
12th		SPED SEAS				Campus Monitor				
11/7/2016	826	SPED Transition								
		Title I Teachers/Grants								
		Language Center Teacher								
		Specialist ALD								
		DII Coach							0.00	
		Dyslexia Teachers								
		Spec. College & Career Readiness								
		Other Professional (Exempt)	5.00	5.00	0.00	Other Para-Pro. (non-exempt)			0.00	
		Inst Spec - 2 & MCP Support Spec - 1								
		Social Worker - 1 & OCI - 1								
		Total	51.00	43.50	-7.50	Total	7.20	8.20	1.00	

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	047	HCM Campus Coord.			Alex Seltzer				
School Name	Handley Middle School	Current Director			Benjamin Leos				
Principal	Cheryl Johnson								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	160	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	142	Counselors							
8th	148					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS	1.00	0.00	-1.00
12th		Librarian	1.00	1.00	0.00				
	450	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	22.00	13.00	-9.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	4.50	4.50	0.00	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	5.00	5.00	0.00	Nurse Assistant		0.00	0.00
6th	151	JCC Teachers	2.00	2.00	0.00	SPED T.A.s			
7th	153	CTE Teachers	4.00	4.00	0.00	Teacher Assistants			0.00
8th	152	SPED Inclusion				Program Assistant			0.00
9th		SPED Resource				Parent Liaison			0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	456	SPED Transition							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		Inst Spec	2.00	2.00		Family Comm Liaison	1.00	1.00	
		Total	41.50	32.50	-9.00	Total	7.00	6.00	-1.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	048	HCM Campus Coord.			Erika Sims				
School Name	William James Middle School								
Principal	Joycelyn Barnett	Current Director			Deborah Traylor				
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	359	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	303	Counselors							
8th	286					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00
11th		Data Analyst			0.00	Office Assistant (82KG) MS	1.00	1.00	0.00
12th		Librarian	1.00	1.00	0.00				
	948	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	33.00	26.00	-7.00	Library Assistant		0.00	0.00
		Fine Arts (Art, Music, Dnc, Thtr)	6.00	6.00	0.00	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	9.00	9.00	0.00	Nurse Assistant	0.20	0.20	0.00
6th	345	JCC Teachers	1.00	1.00	0.00	SPED T.A.s			
7th	283	CTE Teachers	4.00	4.00	0.00	Teacher Assistants	2.00	2.00	0.00
8th	306	SPED Inclusion				Program Assistant			0.00
9th		SPED Resource				Parent Liaison	1.00	1.00	0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	934	SPED Transition							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		OCI	1.00	1.00					
		Total	55.00	48.00	-7.00	Total	9.20	9.20	0.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	049	HCM Campus Coord.			Alex Seltzer				
School Name	Kirkpatrick Middle School	Current Director			Rian Townsend				
Principal	Jeffrey Bartolotta								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	175	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	165	Counselors							
8th	160					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00
11th		Data Analyst			0.00	Office Assistant (82KG) MS		0.00	0.00
12th		Librarian	1.00	1.00	0.00				
500		Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	20.00	14.00	-6.00	Library Assistant		0.00	0.00
Current Enrollment		Fine Arts (Art, Music, Dnc, Thtr)	4.50	5.80	1.30	Nurse	1.00	1.00	0.00
Grade		Students							
		Electives Tchrs other than listed	5.00	5.00	0.00	Nurse Assistant		0.00	0.00
6th	180	JCC Teachers	1.00	1.00	0.00	SPED T.A.s			
7th	166	CTE Teachers	1.00	1.00	0.00	Teacher Assistants	1.00	1.00	0.00
8th	168	SPED Inclusion				Program Assistant			0.00
9th		SPED Resource				Parent Liaison	1.00	1.00	0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016		514							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
						FWAS Site Supervisor	1.00	1.00	
Total			32.50	27.80	-4.70	Total	8.00	8.00	0.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	050	HCM Campus Coord.	Erika Sims						
School Name	McLean Middle School								
Principal	Barbara Ozuna	Current Director	Steven Johnson						
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	4	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	573	Counselors							
8th	521					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS	1.00	2.00	1.00
12th		Librarian	1.00	1.00	0.00				
1098		Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	36.00	31.00	-5.00	Library Assistant		0.00	0.00
Current Enrollment		Fine Arts (Art, Music, Dnc, Thtr)	7.00	6.50	-0.50	Nurse	1.00	1.00	0.00
Grade		Students		Electives Tchrs other than listed		Nurse Assistant		0.20	
6th	7	JCC Teachers	1.00	1.00	0.00	SPED T.A.s			
7th	513	CTE Teachers	2.00	2.00	0.00	Teacher Assistants			0.00
8th	493	SPED Inclusion				Program Assistant			0.00
9th		SPED Resource				Parent Liaison			0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016		1013		SPED Transition		Other Para-Pro. (non-exempt)		0.00	
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Family Engagement Spec	1.00	1.00	
Total			50.00	44.50	-5.50	Total	7.20	8.20	1.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	051	HCM Campus Coord.			Diana Perry				
School Name	Meacham Middle School								
Principal	Oscar Martinez	Current Director			Rian Townsend				
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	289	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	285	Counselors							
8th	285					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS		1.00	1.00
12th		Librarian	1.00	1.00	0.00				
	859	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	26.00	24.00	-2.00	Library Assistant		0.00	0.00
		Fine Arts (Art, Music, Dnc, Thtr)	4.60	5.60	1.00	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	5.00	5.00	0.00	Nurse Assistant	0.20	0.20	0.00
6th	294	JCC Teachers	1.00	1.00	0.00	SPED T.A.s			
7th	296	CTE Teachers	3.00	3.00	0.00	Teacher Assistants			0.00
8th	217	SPED Inclusion				Program Assistant			0.00
9th		SPED Resource				Parent Liaison			0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	807	SPED Transition							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		OCI	1.00	1.00		FWAS Site Super., Fam Eng Spec	2.00	2.00	
						Family Comm Spec	1.00	1.00	
		Total	42.60	41.60	-1.00	Total	8.20	9.20	1.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	052	HCM Campus Coord.	Alex Seltzer							
School Name	Meadowbrook Middle School									
Principal	Marron McWilliams	Current Director	Rian Townsend							
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff		Current FTEs	Projections	Gain/Loss FTEs
Grade	Students									
6th	258	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00	
7th	261	Counselors								
8th	282					Data Clerk (82KC) MS	1.00	1.00	0.00	
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00	
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00	
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS		0.00	0.00	
12th		Librarian	1.00	1.00	0.00					
	801	Athletic Trainer			0.00	Admin Assoc SIP				
		Core Tchrs (Math, Sci, SS, ELA)	30.00	22.00	-8.00	Library Assistant		0.00	0.00	
		Fine Arts (Art, Music, Dnc, Thtr)	5.00	4.00	-1.00	Nurse	1.00	1.00	0.00	
		Electives Tchrs other than listed	6.00	6.00	0.00	Nurse Assistant	0.20	0.20	0.00	
6th	263	JCC Teachers	1.00	1.00	0.00	SPED T.A.s				
7th	285	CTE Teachers	3.00	3.00	0.00	Teacher Assistants			0.00	
8th	218	SPED Inclusion				Program Assistant			0.00	
9th		SPED Resource				Parent Liaison			0.00	
10th		SPED LINC				Parent Comm. Specialist			0.00	
11th		SPED TAP				School Outreach Spec.			0.00	
12th		SPED SEAS				Campus Monitor				
11/7/2016	766	SPED Transition								
		Title I Teachers/Grants								
		Language Center Teacher								
		Specialist ALD								
		DII Coach							0.00	
		Dyslexia Teachers								
		Spec. College & Career Readiness								
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00	
						Family Comm Liaison	1.00	1.00		
						FWAS Asst	1.00	1.00		
Total			47.00	38.00	-9.00	Total		7.20	7.20	0.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	053	HCM Campus Coord.	Jenna Andrews							
School Name	Monnig Middle School									
Principal	Kellye Kirkpatrick	Current Director	TJ Jarchow							
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff		Current FTEs	Projections	Gain/Loss FTEs
Grade	Students					Other Para-Pro. (non-exempt)				
6th	237	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00	
7th	209	Counselors								
8th	249					Data Clerk (82KC) MS	1.00	1.00	0.00	
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00	
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00	
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS		0.00	0.00	
12th		Librarian	1.00	1.00	0.00					
695		Athletic Trainer			0.00	Admin Assoc SIP				
		Core Tchrs (Math, Sci, SS, ELA)	20.00	19.00	-1.00	Library Assistant		0.00	0.00	
Current Enrollment		Fine Arts (Art, Music, Dnc, Thtr)	8.50	8.50	0.00	Nurse	1.00	1.00	0.00	
Grade		Students		Electives Tchrs other than listed		Nurse Assistant		0.00		
6th	212	JCC Teachers	1.00	1.00	0.00	SPED T.A.s				
7th	244	CTE Teachers			0.00	Teacher Assistants			0.00	
8th	218	SPED Inclusion				Program Assistant	1.00	1.00	0.00	
9th		SPED Resource				Parent Liaison			0.00	
10th		SPED LINC				Parent Comm. Specialist	1.00	1.00	0.00	
11th		SPED TAP				School Outreach Spec.			0.00	
12th		SPED SEAS				Campus Monitor				
11/7/2016		674		SPED Transition						
		Title I Teachers/Grants								
		Language Center Teacher								
		Specialist ALD								
		DII Coach							0.00	
		Dyslexia Teachers								
		Spec. College & Career Readiness								
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00	
		OCI	1.00	1.00						
		Total	36.50	35.50	-1.00	Total	7.00	7.00	0.00	

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	054	HCM Campus Coord.			Jenna Andrews					
School Name	Morningside Middle School									
Principal	Justin Edwards	Current Director			Deborah Traylor					
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs	
Grade	Students									
6th	226	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00	
7th	239	Counselors								
8th	227					Data Clerk (82KC) MS	1.00	1.00	0.00	
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00	
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00	
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS	1.00	0.00	-1.00	
12th		Librarian	1.00	1.00	0.00					
	692	Athletic Trainer			0.00	Admin Assoc SIP				
		Core Tchrs (Math, Sci, SS, ELA)	26.00	19.00	-7.00	Library Assistant		0.00	0.00	
		Fine Arts (Art, Music, Dnc, Thtr)	4.16	4.16	0.00	Nurse		1.00	1.00	
		Electives Tchrs other than listed	6.00	6.00	0.00	Nurse Assistant		0.00	0.00	
6th	250	JCC Teachers	1.00	1.00	0.00	SPED T.A.s				
7th	242	CTE Teachers	2.00	2.00	0.00	Teacher Assistants			0.00	
8th	194	SPED Inclusion				Program Assistant			0.00	
9th		SPED Resource				Parent Liaison			0.00	
10th		SPED LINC				Parent Comm. Specialist			0.00	
11th		SPED TAP				School Outreach Spec.			0.00	
12th		SPED SEAS				Campus Monitor				
11/7/2016	686	SPED Transition								
		Title I Teachers/Grants								
		Language Center Teacher								
		Specialist ALD								
		DII Coach							0.00	
		Dyslexia Teachers								
		Spec. College & Career Readiness								
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00	
		POC Coor	2.00	2.00		Family Comm Liaison	1.00	1.00		
		Inst Spec	2.00	2.00		Title I TA	1.00	1.00		
Total			45.16	38.16	-7.00	Total		7.00	7.00	0.00

All added positions are subject to budget approval.

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	055	HCM Campus Coord.			Susan Rhoten				
School Name	Applied Learning Academy								
Principal	Alice Buckley	Current Director			Benjamin Leos				
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	111	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	105	Counselors							
8th	91					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS			0.00
10th						Attendance Clerk (82KE) MS			0.00
11th		Data Analyst			0.00	Office Assistant (82KG) MS		0.00	0.00
12th		Librarian	0.50	0.50	0.00				
	307	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	12.00	12.00	0.00	Library Assistant	0.50	0.50	0.00
		Fine Arts (Art, Music, Dnc, Thtr)	5.00	5.00	0.00	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	4.00	4.00	0.00	Nurse Assistant		0.00	0.00
6th	112	JCC Teachers			0.00	SPED T.A.s			
7th	100	CTE Teachers			0.00	Teacher Assistants	2.00	2.00	0.00
8th	105	SPED Inclusion				Program Assistant			0.00
9th		SPED Resource				Parent Liaison	0.50	0.50	0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	317	SPED Transition							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		Total	21.50	21.50	0.00	Total	6.00	6.00	0.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	056	HCM Campus Coord.	Susan Rhoten							
School Name	Riverside Middle School	Current Director			TJ Jarchow					
Principal	Victor Alfaro									
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff		Current FTEs	Projections	Gain/Loss FTEs
Grade	Students					Other Para-Pro. (non-exempt)				
6th	341	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00	
7th	319	Counselors								
8th	323					Data Clerk (82KC) MS	1.00	1.00	0.00	
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00	
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00	
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS	1.00	1.00	0.00	
12th		Librarian	1.00	1.00	0.00					
983		Athletic Trainer			0.00	Admin Assoc SIP				
		Core Tchrs (Math, Sci, SS, ELA)	35.00	27.00	-8.00	Library Assistant		0.00	0.00	
Current Enrollment		Fine Arts (Art, Music, Dnc, Thtr)	7.00	7.00	0.00	Nurse	1.00	1.00	0.00	
Grade		Electives Tchrs other than listed	7.00	7.00	0.00	Nurse Assistant	0.20	0.20	0.00	
Students		JCC Teachers	1.00	1.00	0.00	SPED T.A.s				
6th	315	CTE Teachers	3.00	3.00	0.00	Teacher Assistants	1.00	1.00	0.00	
7th	319	SPED Inclusion				Program Assistant			0.00	
8th	306	SPED Resource				Parent Liaison	1.00	1.00	0.00	
9th		SPED LINC				Parent Comm. Specialist			0.00	
10th		SPED TAP				School Outreach Spec.			0.00	
11th		SPED SEAS				Campus Monitor				
12th		SPED Transition								
11/7/2016		Title I Teachers/Grants								
940		Language Center Teacher								
		Specialist ALD								
		DII Coach							0.00	
		Dyslexia Teachers								
		Spec. College & Career Readiness								
		Other Professional (Exempt)			0.00				0.00	
		C II Coach	1.50	1.50						
		Total	56.50	48.50	-8.00	Total	8.20	8.20	0.00	

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	057	HCM Campus Coord.			Erika Sims				
School Name	Rosemont Middle School								
Principal	Oscar Adams	Current Director			Steven Johnson				
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	0	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	472	Counselors							
8th	487					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS		1.00	1.00
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00
11th		Data Analyst			0.00	Office Assistant (82KG) MS	1.00	2.00	1.00
12th		Librarian	1.00	1.00	0.00				
959		Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	32.00	27.00	-5.00	Library Assistant		0.00	0.00
Current Enrollment		Fine Arts (Art, Music, Dnc, Thtr)	8.50	9.00	0.50	Nurse	1.00	1.00	0.00
Grade	Students	Electives Tchrs other than listed	8.50	8.50	0.00	Nurse Assistant	0.20	0.20	0.00
6th	5	JCC Teachers	2.00	2.00	0.00	SPED T.A.s			
7th	477	CTE Teachers	3.00	3.00	0.00	Teacher Assistants			0.00
8th	522	SPED Inclusion				Program Assistant	1.00	1.00	0.00
9th		SPED Resource				Parent Liaison			0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	1004	SPED Transition							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		OCI	1.00	1.00					
Total			56.00	51.50	-4.50	Total	6.20	8.20	2.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	058	HCM Campus Coord.	Jenna Andrews						
School Name	Stripling Middle School								
Principal	Amy Bishop	Current Director	TJ Jarchow						
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	257	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	266	Counselors							
8th	208					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS		0.00	0.00
12th		Librarian	1.00	1.00	0.00				
	731	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	23.00	20.00	-3.00	Library Assistant		0.00	0.00
		Fine Arts (Art, Music, Dnc, Thtr)	4.60	6.00	1.40	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	4.00	4.00	0.00	Nurse Assistant		0.00	0.00
6th	264	JCC Teachers	1.00	1.00	0.00	SPED T.A.s			
7th	220	CTE Teachers	1.00	1.00	0.00	Teacher Assistants			0.00
8th	214	SPED Inclusion				Program Assistant			0.00
9th		SPED Resource				Parent Liaison			0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	698	SPED Transition							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		OCI	1.00	1.00		Family Comm. Liaison	0.50	0.50	
		Total	36.60	35.00	-1.60	Total	5.50	5.50	0.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	059	HCM Campus Coord.			Alex Seltzer				
School Name	Jacquet Middle School	Current Director			Deborah Traylor				
Principal									
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	271	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	268	Counselors							
8th	222					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS		0.00	0.00
12th		Librarian	1.00	1.00	0.00				
761		Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	30.00	21.00	-9.00	Library Assistant		0.00	0.00
Current Enrollment		Fine Arts (Art, Music, Dnc, Thtr)	3.00	3.50	0.50	Nurse	1.00	1.00	0.00
Grade		Students							
		Electives Tchrs other than listed	5.00	5.00	0.00	Nurse Assistant		0.00	0.00
6th	275	JCC Teachers	2.00	2.00	0.00	SPED T.A.s			
7th	234	CTE Teachers	4.00	4.00	0.00	Teacher Assistants			0.00
8th	227	SPED Inclusion				Program Assistant			0.00
9th		SPED Resource				Parent Liaison			0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016		736							
		SPED Transition							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		Inst Spec	2.00	2.00		Family Comm Liaison	1.00	1.00	
		Total	48.00	39.50	-8.50	Total	6.00	6.00	0.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	060	HCM Campus Coord.	Jenna Andrews							
School Name	Wegwood Middle School									
Principal	Robert Burrell	Current Director	Rian Townsend							
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff		Current FTEs	Projections	Gain/Loss FTEs
Grade	Students									
6th	5	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00	
7th	435	Counselors								
8th	456					Data Clerk (82KC) MS	1.00	1.00	0.00	
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00	
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00	
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS	1.00	1.00	0.00	
12th		Librarian	1.00	1.00	0.00					
	896	Athletic Trainer			0.00	Admin Assoc SIP				
		Core Tchrs (Math, Sci, SS, ELA)	32.00	25.00	-7.00	Library Assistant		0.00	0.00	
		Fine Arts (Art, Music, Dnc, Thtr)	5.10	5.60	0.50	Nurse	1.00	1.00	0.00	
		Electives Tchrs other than listed	6.00	6.00	0.00	Nurse Assistant	0.20	0.20	0.00	
6th	5	JCC Teachers	1.00	1.00	0.00	SPED T.A.s				
7th	462	CTE Teachers	4.00	4.00	0.00	Teacher Assistants			0.00	
8th	418	SPED Inclusion				Program Assistant	1.00	1.00	0.00	
9th		SPED Resource				Parent Liaison			0.00	
10th		SPED LINC				Parent Comm. Specialist	1.00	1.00	0.00	
11th		SPED TAP				School Outreach Spec.			0.00	
12th		SPED SEAS				Campus Monitor				
11/7/2016	885	SPED Transition								
		Title I Teachers/Grants								
		Language Center Teacher								
		Specialist ALD								
		DII Coach							0.00	
		Dyslexia Teachers								
		Spec. College & Career Readiness								
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00	
		OCI	1.00	1.00						
		Total	51.10	44.60	-6.50	Total	8.20	8.20	0.00	

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	061	HCM Campus Coord.			Susan Rhoten				
School Name	Leonard Middle School	Current Director			Steven Johnson				
Principal	Cathy Williams-Ridley								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	288	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	245	Counselors							
8th	262					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00
11th		Data Analyst			0.00	Office Assistant (82KG) MS		1.00	1.00
12th		Librarian	1.00	1.00	0.00				
	795	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	27.00	22.00	-5.00	Library Assistant		0.00	0.00
		Fine Arts (Art, Music, Dnc, Thtr)	5.00	5.80	0.80	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	11.00	11.00	0.00	Nurse Assistant		0.00	0.00
6th	288	JCC Teachers	1.00	1.00	0.00	SPED T.A.s			
7th	281	CTE Teachers	3.00	3.00	0.00	Teacher Assistants	1.00	1.00	0.00
8th	236	SPED Inclusion				Program Assistant	1.00	1.00	0.00
9th		SPED Resource				Parent Liaison	1.00	1.00	0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	805	SPED Transition							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		C II Coach (.5), Instr Spec (1)	1.50	1.50					
		Teacher Deaf Ed	3.00	3.00					
Total			52.50	48.30	-4.20	Total	8.00	9.00	1.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	062	HCM Campus Coord.			Susan Rhoten				
School Name	International Newcomer Academy								
Principal	Angelia Ross	Current Director			Steven Johnson				
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	51	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	70	Counselors							
8th	69					Data Clerk (82KC) MS	1.00	1.00	0.00
9th	261					Counseling Clerk (82KD) MS	1.00	1.00	0.00
10th	0					Attendance Clerk (82KE) MS	1.00	1.00	0.00
11th	0	Data Analyst			0.00	Office Assistant (82KG) MS		0.00	0.00
12th	0	Librarian	0.50	0.50	0.00				
	451	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	29.00	29.00	0.00	Library Assistant	0.50	0.50	0.00
		Fine Arts (Art, Music, Dnc, Thtr)	1.00	1.50	0.50	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	12.00	12.00	0.00	Nurse Assistant		0.00	0.00
6th	36	JCC Teachers			0.00	SPED T.A.s			
7th	89	CTE Teachers	2.00	2.00	0.00	Teacher Assistants	6.00	6.00	0.00
8th	79	SPED Inclusion				Program Assistant			0.00
9th	0	SPED Resource				Parent Liaison			0.00
10th	0	SPED LINC				Parent Comm. Specialist			0.00
11th	0	SPED TAP				School Outreach Spec.			0.00
12th	0	SPED SEAS				Campus Monitor			
11/7/2016	204	SPED Transition							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		C II Coach	0.50	0.50					
		Total	45.00	45.50	0.50	Total	11.50	11.50	0.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	063	HCM Campus Coord.			Erika Sims				
School Name	Como Montessori	Current Director			Benjamin Leos				
Principal	Janna Bennett								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	22	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	34	Counselors							
8th	34					Data Clerk (82KC) MS			0.00
9th						Counseling Clerk (82KD) MS			0.00
10th						Attendance Clerk (82KE) MS			0.00
11th		Data Analyst			0.00	Office Assistant (82KG) MS	1.00	1.00	0.00
12th		Librarian	1.00	1.00	0.00				
	90	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	5.00	5.00	0.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	3.00	3.00	0.00	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	2.00	2.00	0.00	Nurse Assistant		0.00	0.00
6th	36	JCC Teachers			0.00	SPED T.A.s			
7th	37	CTE Teachers			0.00	Teacher Assistants	2.00	2.00	0.00
8th	26	SPED Inclusion				Program Assistant			0.00
9th		SPED Resource				Parent Liaison	1.00	1.00	0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	99	SPED Transition							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
Total			11.00	11.00	0.00	Total	6.00	6.00	0.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	064	HCM Campus Coord.			Alex Seltzer				
School Name	Glencrest 6th Grade								
Principal		Current Director			Deborah Traylor				
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	431	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	0	Counselors							
8th	0					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS			0.00
10th						Attendance Clerk (82KE) MS			0.00
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS	1.00	1.00	0.00
12th		Librarian	1.00	1.00	0.00				
	431	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	15.00	12.00	-3.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	3.83	6.33	2.50	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	4.00	4.00	0.00	Nurse Assistant		0.00	0.00
6th	453	JCC Teachers			0.00	SPED T.A.s			
7th	0	CTE Teachers			0.00	Teacher Assistants	2.00	2.00	0.00
8th	0	SPED Inclusion				Program Assistant			0.00
9th		SPED Resource				Parent Liaison			0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	453	SPED Transition							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		Inst Spec	2.00	2.00		Family Comm Liaison	1.00	1.00	
		Total	26.83	26.33	-0.50	Total	7.00	7.00	0.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	067	HCM Campus Coord.			Erika Sims				
School Name	Rosemont 6th Grade	Current Director			Steven Johnson				
Principal	Kathrina Andersen								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	492	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	0	Counselors							
8th	0					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS		0.00	0.00
12th		Librarian	1.00	1.00	0.00				
	492	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	20.00	14.00	-6.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	4.00	4.50	0.50	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	3.00	3.00	0.00	Nurse Assistant		0.00	0.00
6th	476	JCC Teachers			0.00	SPED T.A.s			
7th	0	CTE Teachers			0.00	Teacher Assistants	1.00	1.00	0.00
8th	0	SPED Inclusion				Program Assistant			0.00
9th		SPED Resource				Parent Liaison	1.00	1.00	0.00
10th		SPED LINC				Parent Comm. Specialist	1.00	1.00	0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	476	SPED Transition							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		OCI	1.00	1.00					
		Total	30.00	24.50	-5.50	Total	8.00	8.00	0.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	069	HCM Campus Coord.			Erika Sims				
School Name	McLean 6th Grade	Current Director			Steven Johnson				
Principal	Karen Brown								
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	477	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	0	Counselors							
8th	0					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS		0.00	0.00
12th		Librarian	1.00	1.00	0.00				
	477	Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	17.00	13.00	-4.00	Library Assistant			0.00
		Fine Arts (Art, Music, Dnc, Thtr)	3.00	3.50	0.50	Nurse	1.00	1.00	0.00
		Electives Tchrs other than listed	3.00	3.00	0.00	Nurse Assistant		0.00	0.00
6th	560	JCC Teachers			0.00	SPED T.A.s			
7th	0	CTE Teachers			0.00	Teacher Assistants			0.00
8th	0	SPED Inclusion				Program Assistant			0.00
9th		SPED Resource				Parent Liaison			0.00
10th		SPED LINC				Parent Comm. Specialist			0.00
11th		SPED TAP				School Outreach Spec.			0.00
12th		SPED SEAS				Campus Monitor			
11/7/2016	560	SPED Transition							
		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		OCI							
		Total	25.00	21.50	-3.50	Total	5.00	5.00	0.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	070	HCM Campus Coord.			Jenna Andrews				
School Name	Jean McClung Middle School								
Principal	Norbert Whitaker	Current Director			Rian Townsend				
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff	Current FTEs	Projections	Gain/Loss FTEs
Grade	Students								
6th	258	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00
7th	211	Counselors							
8th	231					Data Clerk (82KC) MS	1.00	1.00	0.00
9th						Counseling Clerk (82KD) MS	1.00	1.00	0.00
10th						Attendance Clerk (82KE) MS	1.00	1.00	0.00
11th		Data Analyst	1.00	1.00	0.00	Office Assistant (82KG) MS	1.00	0.00	-1.00
12th		Librarian	1.00	1.00	0.00				
700		Athletic Trainer			0.00	Admin Assoc SIP			
		Core Tchrs (Math, Sci, SS, ELA)	30.00	19.00	-11.00	Library Assistant		0.00	0.00
Current Enrollment		Fine Arts (Art, Music, Dnc, Thtr)	5.50	6.00	0.50	Nurse	1.00	1.00	0.00
Grade		Electives Tchrs other than listed	4.00	4.00	0.00	Nurse Assistant		0.00	0.00
Students		JCC Teachers	1.00	1.00	0.00	SPED T.A.s			
6th	223	CTE Teachers	2.00	2.00	0.00	Teacher Assistants			0.00
7th	245	SPED Inclusion				Program Assistant			0.00
8th	278	SPED Resource				Parent Liaison	1.00	1.00	0.00
9th		SPED LINC				Parent Comm. Specialist			0.00
10th		SPED TAP				School Outreach Spec.			0.00
11th		SPED SEAS				Campus Monitor			
12th		SPED Transition							
11/7/2016		Title I Teachers/Grants							
		Language Center Teacher							
		Specialist ALD							
		DII Coach							0.00
		Dyslexia Teachers							
		Spec. College & Career Readiness							
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00
		OCI	1.00	1.00		Family Engagement Spec	1.00	1.00	
Total			45.50	35.00	-10.50	Total	8.00	7.00	-1.00

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2018 - 2019 Middle School Staffing Projections & Allocations

School #	194	HCM Campus Coord.	Susan Rhoten							
School Name	Daggett Montessori	Current Director			Benjamin Leos					
Principal	Veronica Delgado									
Projected Enrollment		Professional Staff	Current FTEs	Projections	Gain/Loss FTEs	Paraprofessional Staff		Current FTEs	Projections	Gain/Loss FTEs
Grade	Students									
6th	54	Assistant Principals/Deans				Admn Assoc (82KA) MS	1.00	1.00	0.00	
7th	50	Counselors								
8th	53					Data Clerk (82KC) MS			0.00	
9th						Counseling Clerk (82KD) MS			0.00	
10th						Attendance Clerk (82KE) MS			0.00	
11th		Data Analyst			0.00	Office Assistant (82KG) MS (ES)	1.00	1.00	0.00	
12th		Librarian	1.00	1.00	0.00					
	157	Athletic Trainer			0.00	Admin Assoc SIP				
		Core Tchrs (Math, Sci, SS, ELA)	6.00	6.00	0.00	Library Assistant			0.00	
		Fine Arts (Art, Music, Dnc, Thtr)	2.70	2.70	0.00	Nurse	1.00	1.00	0.00	
		Electives Tchrs other than listed	3.70	3.70	0.00	Nurse Assistant		0.00	0.00	
6th	53	JCC Teachers			0.00	SPED T.A.s				
7th	55	CTE Teachers			0.00	Teacher Assistants	6.00	6.00	0.00	
8th	60	SPED Inclusion				Program Assistant			0.00	
9th		SPED Resource				Parent Liaison	0.50	0.50	0.00	
10th		SPED LINC				Parent Comm. Specialist			0.00	
11th		SPED TAP				School Outreach Spec.			0.00	
12th		SPED SEAS				Campus Monitor				
11/7/2016	168	SPED Transition								
		Title I Teachers/Grants								
		Language Center Teacher								
		Specialist ALD								
		DII Coach							0.00	
		Dyslexia Teachers								
		Spec. College & Career Readiness								
		Other Professional (Exempt)			0.00	Other Para-Pro. (non-exempt)			0.00	
		Total	13.40	13.40	0.00	Total	9.50	9.50	0.00	

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