

Fort Worth ISD

2015-2016 Campus Allocations (Site Base & Title I, Part A)

School Name	Campus Number	*Title I Part A Campus Allocations	**Parental Involvement	Sub-total Title I and Parental Involvement	***Site Base General Fund Campus Allocations	Total 2015-2016 Allocations
Carter Riverside HS	001	\$ 345,026	\$ 5,436	\$ 350,461	\$ 96,672	\$ 447,134
Arlington Heights HS	002	\$ 212,729	\$ 6,391	\$ 219,120	\$ 139,062	\$ 358,182
South Hills HS	003	\$ 446,068	\$ 7,778	\$ 453,845	\$ 140,968	\$ 594,813
Diamond Hill HS	004	\$ 212,522	\$ 3,292	\$ 215,813	\$ 54,435	\$ 270,249
Dunbar HS	005	\$ 204,021	\$ 3,557	\$ 207,579	\$ 64,956	\$ 272,535
Eastern Hills HS	006	\$ 238,086	\$ 4,736	\$ 242,822	\$ 91,488	\$ 334,310
North Side HS	008	\$ 441,120	\$ 7,034	\$ 448,154	\$ 127,397	\$ 575,551
Polytechnic HS	009	\$ 314,039	\$ 4,947	\$ 318,986	\$ 90,878	\$ 409,864
Paschal HS	010	\$ 291,732	\$ 8,827	\$ 300,559	\$ 198,681	\$ 499,241
Trimble Tech HS	011	\$ 381,648	\$ 7,164	\$ 388,812	\$ 137,080	\$ 525,891
Southwest HS	014	\$ 207,089	\$ 4,601	\$ 211,691	\$ 96,367	\$ 308,058
Western Hills HS	015	\$ 173,875	\$ 4,549	\$ 178,424	\$ 94,080	\$ 272,504
O.D. Wyatt HS	016	\$ 318,989	\$ 5,551	\$ 324,540	\$ 102,467	\$ 427,006
Middle Level	018	\$ -	\$ -	\$ -	\$ 14,985	\$ 14,985
Metro Opportunity	019	\$ -	\$ -	\$ -	\$ 13,265	\$ 13,265
Success HS	021	\$ -	\$ -	\$ -	\$ 59,203	\$ 59,203
Jo Kelly	026	\$ -	\$ -	\$ -	\$ 12,774	\$ 12,774
Transition Center	035	\$ -	\$ -	\$ -	\$ 21,372	\$ 21,372
Boulevard Heights	104	\$ -	\$ -	\$ -	\$ 11,791	\$ 11,791
Daggett MS	042	\$ 119,967	\$ 1,887	\$ 121,854	\$ 32,269	\$ 154,123
Wedgwood 6th	043	\$ 114,700	\$ 1,917	\$ 116,617	\$ 32,197	\$ 148,814
J.P. Elder MS	044	\$ 362,650	\$ 5,714	\$ 368,365	\$ 86,461	\$ 454,826
Forest Oak MS	045	\$ 220,091	\$ 3,621	\$ 223,712	\$ 61,066	\$ 284,778
Handley MS	047	\$ 100,333	\$ 2,028	\$ 102,361	\$ 37,406	\$ 139,768
William James MS	048	\$ 247,058	\$ 4,331	\$ 251,388	\$ 73,800	\$ 325,188
Kirkpatrick MS	049	\$ 165,005	\$ 2,508	\$ 167,513	\$ 37,696	\$ 205,209
McLean MS	050	\$ 156,877	\$ 3,855	\$ 160,732	\$ 73,510	\$ 234,242
Meacham MS	051	\$ 219,454	\$ 3,411	\$ 222,864	\$ 52,166	\$ 275,030
Meadowbrook MS	052	\$ 157,167	\$ 2,571	\$ 159,738	\$ 42,182	\$ 201,920
William Monnig MS	053	\$ 117,805	\$ 2,142	\$ 119,947	\$ 35,670	\$ 155,617
Morningside MS	054	\$ 226,718	\$ 3,487	\$ 230,204	\$ 53,324	\$ 283,528
Applied Learning	055	\$ 45,630	\$ 1,080	\$ 46,710	\$ 21,778	\$ 68,488
Riverside MS	056	\$ 307,879	\$ 4,864	\$ 312,743	\$ 74,306	\$ 387,049
Rosemont MS	057	\$ 300,305	\$ 4,484	\$ 304,789	\$ 68,807	\$ 373,597
Stripling MS	058	\$ 139,495	\$ 2,688	\$ 142,183	\$ 49,561	\$ 191,745
Dunbar MS	059	\$ 189,416	\$ 3,145	\$ 192,561	\$ 53,468	\$ 246,029
Wedgwood MS	060	\$ 226,912	\$ 3,919	\$ 230,831	\$ 67,360	\$ 298,191
Leonard MS	061	\$ 154,277	\$ 2,876	\$ 157,153	\$ 53,613	\$ 210,766
Int'l Newcomer	062	\$ 132,001	\$ 2,014	\$ 134,015	\$ 32,289	\$ 166,304
Como Montessori	063	\$ 59,129	\$ 1,313	\$ 60,441	\$ 24,734	\$ 85,175
Glencrest 6th	064	\$ 124,403	\$ 1,957	\$ 126,360	\$ 29,158	\$ 155,518
Rosemont 6th	067	\$ 145,199	\$ 2,214	\$ 147,413	\$ 33,644	\$ 181,056
McLean 6th	069	\$ 79,914	\$ 1,789	\$ 81,703	\$ 34,150	\$ 115,853
Jean McClung MS	070	\$ 173,722	\$ 3,348	\$ 177,070	\$ 60,053	\$ 237,122
Benbrook MS *	071	\$ 120,419	\$ 3,819	\$ 124,238	\$ 84,812	\$ 209,050
Young Women's	081	\$ 75,135	\$ 1,604	\$ 76,739	\$ 28,869	\$ 105,608
Texas Academy	082	\$ 69,465	\$ 1,748	\$ 71,213	\$ 27,446	\$ 98,659
Young Men's	083	\$ 68,866	\$ 1,308	\$ 70,174	\$ 29,168	\$ 99,342
World Language	084	\$ 64,791	\$ 1,055	\$ 65,846	\$ 16,352	\$ 82,197
Marine Creek	085	\$ 55,140	\$ 1,260	\$ 56,400	\$ 19,899	\$ 76,298
South Campus	086	\$ -	\$ -	\$ -	\$ 7,624	\$ 7,624
Alice Carlson Elem.	101	\$ -	\$ -	\$ -	\$ 26,707	\$ 26,707
Benbrook Elem.	103	\$ -	\$ -	\$ -	\$ 38,675	\$ 38,675
West Handley Elem.	105	\$ 190,072	\$ 2,988	\$ 193,060	\$ 41,447	\$ 234,506
Burton Hills Elem.	107	\$ 89,904	\$ 2,153	\$ 92,056	\$ 37,052	\$ 129,108
Carroll Peak Elem.	110	\$ 194,040	\$ 2,883	\$ 196,924	\$ 40,703	\$ 237,627
Carter Park Elem.	111	\$ 181,166	\$ 2,959	\$ 184,125	\$ 40,568	\$ 224,693
Manuel Jara Elem.	114	\$ 209,210	\$ 3,297	\$ 212,506	\$ 46,518	\$ 259,024
George C. Clarke	115	\$ 120,902	\$ 2,057	\$ 122,959	\$ 31,643	\$ 154,602
Lily B. Clayton Elem.	116	\$ 58,007	\$ 1,929	\$ 59,935	\$ 36,105	\$ 96,040
Como Elem.	117	\$ 121,524	\$ 2,087	\$ 123,611	\$ 32,725	\$ 156,336
Hazel Harvey Peace	118	\$ 142,909	\$ 2,520	\$ 145,430	\$ 39,013	\$ 184,442
Daggett Elem.	119	\$ 241,944	\$ 3,862	\$ 245,806	\$ 53,482	\$ 299,288
Mendoza Elem.	120	\$ 151,475	\$ 2,418	\$ 153,893	\$ 33,874	\$ 187,767
De Zavala Elem.	121	\$ 102,957	\$ 1,663	\$ 104,619	\$ 23,665	\$ 128,284
Diamond Hill Elem.	122	\$ 192,387	\$ 2,907	\$ 195,294	\$ 46,180	\$ 241,474
S.S. Dillow Elem.	123	\$ 186,440	\$ 2,964	\$ 189,404	\$ 41,785	\$ 231,189
Maude I. Logan Elem.	124	\$ 142,561	\$ 2,252	\$ 144,813	\$ 30,561	\$ 175,374
Eastern Hills Elem.	125	\$ 166,469	\$ 2,754	\$ 169,223	\$ 43,340	\$ 212,563
East Handley Elem.	126	\$ 121,523	\$ 2,049	\$ 123,572	\$ 33,130	\$ 156,702
Christine Moss Elem.	127	\$ 110,046	\$ 1,789	\$ 111,835	\$ 29,614	\$ 141,450

School Name	Campus Number	*Title I Part A Campus Allocations	**Parental Involvement	Sub-total Title I and Parental Involvement	***Site Base General Fund Campus Allocations	Total 2015-2016 Allocations
John T. White Elem.	129	\$ 196,242	\$ 3,251	\$ 199,493	\$ 51,386	\$ 250,879
Harlean Beal Elem.	130	\$ 153,775	\$ 2,499	\$ 156,273	\$ 35,564	\$ 191,837
Rosemont Park Elem.	131	\$ 193,376	\$ 2,936	\$ 196,311	\$ 41,582	\$ 237,893
Glen Park Elem.	132	\$ 236,602	\$ 3,705	\$ 240,307	\$ 52,671	\$ 292,978
W.M. Green Elem.	133	\$ 239,901	\$ 3,734	\$ 243,634	\$ 52,468	\$ 296,102
Greenbriar Elem.	134	\$ 160,582	\$ 2,529	\$ 163,111	\$ 45,571	\$ 208,682
Van Zandt-Guinn	135	\$ 108,243	\$ 1,667	\$ 109,910	\$ 23,259	\$ 133,169
Hubbard Elem.	137	\$ 214,511	\$ 3,292	\$ 217,803	\$ 46,315	\$ 264,118
H.V. Helbing Elem.	138	\$ 165,662	\$ 2,608	\$ 168,270	\$ 37,390	\$ 205,660
Kirkpatrick Elem.	139	\$ 140,582	\$ 2,085	\$ 142,667	\$ 29,547	\$ 172,214
Meadowbrook Elem.	141	\$ 235,298	\$ 3,563	\$ 238,861	\$ 48,952	\$ 287,813
D.McRae Elem.	143	\$ 210,877	\$ 3,206	\$ 214,084	\$ 45,233	\$ 259,317
Mitchell Blvd. Elem.	144	\$ 139,591	\$ 2,266	\$ 141,857	\$ 31,575	\$ 173,432
MH Moore Elem.	146	\$ 173,902	\$ 2,641	\$ 176,543	\$ 37,255	\$ 213,798
Morningside Elem.	147	\$ 173,279	\$ 3,009	\$ 176,288	\$ 46,788	\$ 223,077
Charles Nash Elem.	148	\$ 65,718	\$ 1,165	\$ 66,883	\$ 18,323	\$ 85,206
North Hi Mount Elem.	149	\$ 72,791	\$ 1,464	\$ 74,255	\$ 23,935	\$ 98,190
Oakhurst Elem.	150	\$ 204,274	\$ 3,183	\$ 207,457	\$ 45,030	\$ 252,487
Natha Howell Elem.	151	\$ 122,140	\$ 2,066	\$ 124,206	\$ 32,454	\$ 156,660
Oaklawn Elem.	152	\$ 172,261	\$ 2,684	\$ 174,945	\$ 38,337	\$ 213,281
A.M. Pate Elem.	153	\$ 153,785	\$ 2,370	\$ 156,156	\$ 32,928	\$ 189,083
Mary L. Phillips Elem.	154	\$ 129,886	\$ 2,295	\$ 132,181	\$ 37,390	\$ 169,571
Ridglea Hills Elem.	156	\$ 79,498	\$ 2,394	\$ 81,892	\$ 44,827	\$ 126,719
Luella Merrett Elem.	157	\$ 190,419	\$ 3,045	\$ 193,464	\$ 42,461	\$ 235,925
V.L. Williams Elem.	159	\$ 157,418	\$ 2,399	\$ 159,816	\$ 33,874	\$ 193,690
M.M. Walton Elem.	160	\$ 151,801	\$ 2,427	\$ 154,228	\$ 32,116	\$ 186,344
Sam Rosen Elem.	161	\$ 144,768	\$ 2,435	\$ 147,204	\$ 43,881	\$ 191,085
Sagamore Elem.	162	\$ 232,662	\$ 3,605	\$ 236,267	\$ 51,453	\$ 287,720
Bruce Shulkey Elem.	163	\$ 113,099	\$ 2,152	\$ 115,251	\$ 35,226	\$ 150,477
Richard Wilson Elem.	165	\$ 180,187	\$ 2,731	\$ 182,918	\$ 39,554	\$ 222,471
South Hi Mount Elem.	166	\$ 135,478	\$ 2,270	\$ 137,747	\$ 36,308	\$ 174,056
South Hills Elem.	167	\$ 230,957	\$ 3,659	\$ 234,616	\$ 55,848	\$ 290,465
Springdale Elem.	168	\$ 163,676	\$ 2,570	\$ 166,246	\$ 41,920	\$ 208,166
Sunrise Elem.	169	\$ 132,330	\$ 2,119	\$ 134,448	\$ 29,344	\$ 163,792
Tanglewood Elem.	171	\$ -	\$ -	\$ -	\$ 50,507	\$ 50,507
W.J. Turner Elem.	172	\$ 170,618	\$ 2,779	\$ 173,396	\$ 38,945	\$ 212,341
Washington Heights	175	\$ 108,574	\$ 1,644	\$ 110,217	\$ 23,056	\$ 133,273
Waverly Park Elem.	176	\$ 131,500	\$ 3,045	\$ 134,545	\$ 54,969	\$ 189,515
Westcliff Elem.	177	\$ 118,318	\$ 2,272	\$ 120,590	\$ 37,187	\$ 157,778
Westcreek Elem.	178	\$ 211,194	\$ 3,415	\$ 214,609	\$ 48,208	\$ 262,817
Western Hills Elem.	180	\$ 256,980	\$ 3,781	\$ 260,761	\$ 55,037	\$ 315,798
Worth Heights Elem.	184	\$ 211,194	\$ 3,415	\$ 214,609	\$ 48,681	\$ 263,291
D.K. Sellars Elem.	186	\$ 197,346	\$ 3,102	\$ 200,447	\$ 44,354	\$ 244,802
J.T Stevens Elem.	187	\$ 90,196	\$ 1,808	\$ 92,004	\$ 29,614	\$ 121,619
Atwood McDonald	188	\$ 154,997	\$ 2,588	\$ 157,585	\$ 40,973	\$ 198,558
Riverside Applied	190	\$ 66,408	\$ 1,280	\$ 67,688	\$ 21,704	\$ 89,391
Daggett Montessori	194	\$ 63,252	\$ 1,764	\$ 65,016	\$ 34,145	\$ 99,161
Bill Elliott Elem.	206	\$ 168,645	\$ 2,724	\$ 171,369	\$ 44,287	\$ 215,656
Westpark Elem.	207	\$ -	\$ -	\$ -	\$ 32,251	\$ 32,251
T.A.Sims Elem.	208	\$ 227,696	\$ 3,705	\$ 231,401	\$ 50,913	\$ 282,314
E.J. Briscoe Elem.	209	\$ 147,179	\$ 2,275	\$ 149,454	\$ 32,251	\$ 181,706
Woodway Elem.	216	\$ 158,722	\$ 2,542	\$ 161,264	\$ 45,571	\$ 206,835
I.M. Terrell Elem.	217	\$ 90,749	\$ 1,321	\$ 92,070	\$ 18,053	\$ 110,122
Lowery Rd. Elem.	219	\$ 180,114	\$ 3,098	\$ 183,212	\$ 46,721	\$ 229,933
Alice Contreras Elem.	220	\$ 225,055	\$ 3,506	\$ 228,561	\$ 55,984	\$ 284,544
Western Hills Primary	221	\$ 167,967	\$ 2,712	\$ 170,679	\$ 38,742	\$ 209,421
Clifford Davis Elem.	222	\$ 212,671	\$ 3,358	\$ 216,029	\$ 52,941	\$ 268,970
Cesar Chavez Elem.	223	\$ 171,273	\$ 2,660	\$ 173,933	\$ 38,404	\$ 212,337
MG Ellis Primary	224	\$ 120,283	\$ 1,955	\$ 122,238	\$ 29,614	\$ 151,853
Bonnie Brae Elem.	225	\$ 121,831	\$ 1,900	\$ 123,730	\$ 30,493	\$ 154,224
Seminary Hills Elem.	226	\$ 125,735	\$ 1,976	\$ 127,711	\$ 28,262	\$ 155,973
Dolores Huerta Elem.	227	\$ 188,437	\$ 2,917	\$ 191,353	\$ 41,109	\$ 232,462
PK Satellite Center	228	\$ 56,727	\$ 907	\$ 57,634	\$ 13,049	\$ 70,684
Total Campuses		\$ 20,969,634	\$ 361,810	\$ 21,331,444	\$ 6,216,339	\$ 27,547,783
District Level		\$ 11,552,928	\$ -	\$ 11,552,928		
Total		\$ 32,522,562	\$ 361,810	\$ 32,884,372		

*Per Department of Education Guidelines, the Title I, Part A allocation to schools includes all activities identified in the school's needs assessments and Improvement Plans, including salary for FTE's, part time employees, consultant services, supplies and materials and other miscellaneous needs.

**Parent engagement is calculated and distributed based on the 1% minimum requirement.

***Site Base General Fund Campus Allocations are calculated using October Snapshot projected ADA multiplied by campus allocation per student:

Elementary campuses - \$70

Middle campuses - \$75

High campuses - \$80

All numbers rounded to the nearest whole number.